

MILFORD, NEW HAMPSHIRE – 1998 TOWN REPORT



CHIEF RICHARD P. TORTORELLI

***1998 Town Report Compiled & edited by
Ruth A. Bolduc
Executive Assistant to the Board of Selectmen***

~~DEDICATION OF 1998 TOWN REPORT~~

In 1998, we bid a fond farewell to our retiring, long-time Director of Public Works, Robert Courage. In honor of Bob's retirement, we had dedicated last year's Town Report to him and wished him well.

This year, we are saying "adieu" to another long-time Town of Milford employee, Richard ("Dick") P. Tortorelli, Milford Fire Department's first full-time Chief and it is equally fitting that we dedicate this year's Town Report to him. After 13 years as our full-time Fire Chief, Dick will be leaving us at the end of April to commence a long-awaited and much-deserved retirement.

Prior to officially joining the Milford Fire Department Ladder Company in June of 1958, Dick was a member of the Milford Fire Department brush fire crew. He was appointed Lieutenant of Ladder 1 in January of 1979 and became a Deputy Forest Fire Warden for Hillsborough County. In January of 1980, Dick received his State Certified Firefighter I certification and went on to become Captain of Ladder 1 on January 5th of 1981. On March 13, 1984, Dick was appointed 2nd Deputy Chief and, subsequently, appointed to 1st Deputy Chief on March 13, 1985. On March 12, 1986, Dick was appointed as Milford's first, full-time, paid Fire Chief – a position he has held to this date. Along with being Chief, he was appointed Forest Fire Warden for Hillsborough County.

Those of us who have had the opportunity to work with Dick Tortorelli will sorely miss his smiling disposition – as evidenced by the picture on the cover of this year's Town Report. To Dick we reluctantly say a fond farewell and send our best wishes for a long and happy retirement.

So long Dick - you will be missed !

~~INDEX~~

TOWN OFFICERS	3
SELECTMEN'S REPORT	8
DEPARTMENT REPORTS:	
AMBULANCE SERVICE	11
ASSESSING DEPARTMENT	13
BUILDING/CODE ENFORCEMENT	16
EMERGENCY MANAGEMENT	17
FIRE DEPARTMENT	20
MACC BASE	22
PARKS & RECREATION	24
PLANNING/COMMUNITY DEVELOPMENT/HEALTH	27
POLICE DEPARTMENT	52
PUBLIC WORKS	29
TOWN CLERK/TAX COLLECTOR	51
WADLEIGH MEMORIAL LIBRARY (TRUSTEE'S REPORT)	41
WADLEIGH MEMORIAL LIBRARY (DIRECTOR'S REPORT)	42
WASTEWATER TREATMENT FACILITY	49
WELFARE DEPARTMENT	53
AREA MEDIATION	53
HOST HOMES PROGRAM	55
BOARD REPORTS:	
CONSERVATION COMMISSION	56
FOREST FIRE WARDEN & STATE FOREST RANGER	59
NASHUA REGIONAL PLANNING COMMISSION	18
NASHUA REGION SOLID WASTE MANAGEMENT DISTRICT.....	17
PLANNING BOARD	60
ZONING BOARD OF ADJUSTMENT	61
COMMITTEE REPORTS:	
DOWNTOWN ONGOING IMPROVEMENT TEAM (DO-IT)	62
GREAT PUMPKIN FESTIVAL	65
JOINT LOSS MANAGEMENT/SAFETY COMMITTEE	23
MILFORD INDUSTRIAL DEVELOPMENT CORPORATION (MIDC)	28
RECYCLING COMMITTEE	
TOWN HALL AUDITORIUM RESTORATION (THARC)	61
AUDITOR'S REPORT	67
TREASURER'S REPORT	75
TRUSTEES OF TRUST FUNDS REPORT	80
1998 TOWN MEETING MINUTES	83
VITAL STATISTICS	109
1999 TOWN MEETING WARRANT	129
1999 BUDGET OF THE TOWN OF MILFORD	145
VOLUNTEER APPLICATION	159

~~~MILFORD, NH TOWN OFFICERS~~~

~BOARD OF SELECTMEN~

George D. Infanti, Chairman

Term Expires 1999

Richard D. D'Amato, Vice-Chairman

Term Expires 2000

Marilyn S. Kenison

Term Expires 1999

Peter R. Leishman

Term Expires 2001

Rosario Ricciardi

Term Expires 2000

~TOWN ADMINISTRATOR~

Lee F. Mayhew

~DIRECTOR OF PUBLIC WORKS/~

~ADMINISTRATIVE HEAD OF WASTEWATER TREATMENT PLANT~

Douglas H. Starr

~CHIEF OF POLICE~

Steven C. Sexton

~FIRE CHIEF~

Richard P. Tortorelli

~TOWN CLERK/TAX COLLECTOR~

Margaret A. Langell

~LIBRARY DIRECTOR~

Arthur L. Bryan

~ASSESSOR~

David M. McMullen

~DIRECTOR OF PLANNING & COMMUNITY DEVELOPMENT~

William G. Parker

~BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER/HEALTH OFFICER~

Kevin A. Lynch

~DIRECTOR OF PUBLIC WELFARE~

Patti Z. Horne

~AMBULANCE SERVICE DIRECTOR~

Eric P. Schelberg

~RECREATION DIRECTOR~

Caroll J. Carbonneau

~~~MILFORD, NH TOWN OFFICERS~~~

~SUPERINTENDENT OF WASTEWATER TREATMENT FACILITY~

**Steven G. Hodge
(Resigned effective 12/18/98)**

~FINANCE DIRECTOR~

Katherine E.L. Chambers

~DEPUTY TOWN CLERK/TAX COLLECTOR~

Margaret A. Langell

~FIRE INSPECTOR/ASSISTANT BUILDING INSPECTOR~

Alan Locicero

~DIRECTOR OF EMERGENCY MANAGEMENT~

Mark E. Langis

~MILFORD AREA MEDIATION COORDINATOR~

Ellen Gardent

~HOST HOMES PROGRAM COORDINATOR~

Kathleen Fitzpatrick

~MODERATOR~

Ernest L. Barrett, Jr.

~TOWN TREASURER~

Allen G. White

~DEPUTY TOWN TREASURER~

Daniel Yohe

~MILFORD AREA COMMUNICATION CENTER DIRECTOR~

Joan K. Wetherall

~CHECKLIST SUPERVISORS~

**Frances Rivard
Barbara Parry
Kevin Taylor**

**Term Expires 2000
Term Expires 2002
Term Expires 2001**


~~~MILFORD, NH TOWN OFFICERS~~~

~BOARD OF FIRE WARDS~

John Kelly, Jr.  
Alan Locicero  
John Raymond

Term Expires 2001  
Term Expires 1999  
Term Expires 2000

~TRUSTEES OF THE TRUST FUNDS~

Vivian Barry  
Noreen O'Connell  
Marty Wilde

Term Expires 2001  
Term Expires 1999  
Term Expires 2000

~CEMETERY ADVISORY BOARD~

Leonard Harten  
Richard Medlyn  
Rosario Ricciardi

Term Expires 1999  
Term Expires 2001  
Term Expires 2000

~PARKS & RECREATION COMMISSION~

David DiPalma, Chairman  
Dave Parker, Vice-Chairman  
Heather Ciardelli, Secretary  
Julie Corey  
Vivian Barry  
Reed MacNeilage  
Luigina Renner  
James D'Amato  
Bill Parker, Alternate  
Marilyn Kenison, Selectmen's Representative

Term Expires 1999  
Term Expires 1998  
Term Expires 2000  
Term Expires 2001  
Term Expires 2000  
Term Expires 2000  
Term Expires 1999  
Term Expires 2000  
Term Expires 2000

~TRUSTEES OF THE WADLEIGH MEMORIAL LIBRARY~

Cara Barlow, Chairman  
Timothy Barr  
Bert Becker  
Mary Burdett  
Denise Clark  
Chris Costantino  
Sandra Hardy

Term Expires 2000  
Term Expires 2000  
Term Expires 1999  
Term Expires 2001  
Term Expires 1999  
Term Expires 2001  
Term Expires 2000

~NASHUA REGIONAL PLANNING COMMISSION~

Vivian Barry  
Rosario Ricciardi  
Lee F. Mayhew

~BUDGET COMMITTEE~

Timothy O'Connell, Chairman  
Chester A. Whitten, Jr.  
Rodny Richie  
Douglas Holt  
Charles F. Worcester

Rebecca Moul  
Nancy Amato  
Martha Manley  
Donald Boggis

## ~~~MILFORD, NH TOWN OFFICERS~~~

### ~CONSERVATION COMMISSION~

|                                            |                   |
|--------------------------------------------|-------------------|
| Diane Fitzpatrick, Chairman                | Term Expires 2001 |
| Rodney Dellafelice, Vice-Chairman          | Term Expires 1999 |
| Robert Walsh                               | Term Expires 2000 |
| Chris Costantino                           | Term Expires 2000 |
| Hub Seward                                 | Term Expires 2001 |
| Chris Guida                                | Term Expires 2001 |
| Richard Medlyn                             | Term Expires 1999 |
| John Bierschenk, Alternate                 | Term Expires 1999 |
| Judy Gross, Alternate                      | Term Expires 2001 |
| Pierce Rigrod, Alternate                   | Term Expires 2000 |
| Patricia A. Greene, Conservation Assistant |                   |
| Peter Leishman, Selectmen's Representative |                   |

### ~PLANNING BOARD~

|                                            |                   |
|--------------------------------------------|-------------------|
| Vivian Barry, Chairman                     | Term Expires 2000 |
| Walter Murray, Vice-Chairman               | Term Expires 1999 |
| Paul Amato                                 | Term Expires 1999 |
| Laura Larue                                | Term Expires 2000 |
| Steve Sareault                             | Term Expires 2000 |
| David Albert, Alternate                    | Term Expires 2001 |
| Mark Fougere, Alternate                    | Term Expires 2001 |
| Noreen O'Connell, Alternate                | Term Expires 2001 |
| Alan O'Neal, Alternate                     | Term Expires 2000 |
| Chris Sturges, Alternate                   | Term Expires 2001 |
| George Infanti, Selectmen's Representative |                   |

### ~ZONING BOARD OF ADJUSTMENT~

|                                               |                   |
|-----------------------------------------------|-------------------|
| Katherine Bauer, Chairman                     | Term Expires 2000 |
| Steve Bonczar, Vice-Chairman                  | Term Expires 2000 |
| Harry Tong                                    | Term Expires 1999 |
| Jonathan Weiner                               | Term Expires 2000 |
| Richard Westergren                            | Term Expires 1999 |
| Robert Levenson, Alternate                    | Term Expires 2001 |
| Leonard Harten, Alternate                     | Term Expires 2000 |
| Timothy Arel, Alternate                       | Term Expires 2001 |
| Peter R. Leishman, Selectmen's Representative |                   |

### ~DOWNTOWN ONGOING IMPROVEMENT TEAM~

#### ~(DO-IT)~

|                                        |                 |
|----------------------------------------|-----------------|
| Chuck Worcester, President             | Marilyn Kenison |
| Jim D'Amato, Vice-President            | Jack Ruonala    |
| Kent Chappell, Treasurer               | Jay Dinkel      |
| Bill Parker, Secretary                 | Marc Chareth    |
| Lee Mayhew, Advisory                   | Allen White     |
| Steven Sexton, Advisory                | Jon Frank       |
| Douglas Starr, Advisory                | Frank Manley    |
| Andrea Galligher, Downtown Coordinator |                 |



~~~MILFORD, NH TOWN OFFICERS~~~

~TOWN HALL AUDITORIUM RESTORATION COMMITTEE~
~(THARC)~

Marilyn Kenison, Co-Chairman
Judith Zeiser, Co-Chairman
Bruce Zeiser, Treasurer
Sandra Hammond, Secretary
Susanne Holcombe

Louise Callahan
Elinda Denell
Ed Denell
Carol Drescher
Katie Chambers
Augusta Law

~MILFORD INDUSTRIAL DEVELOPMENT CORPORATION~
~(M.I.D.C.)~

Alvan Hicks, President
Tom Brennan, Vice-President
Merv Newton, Treasurer
Michael Monks
Michael Deasy
William Parker, Ex-Officio
Lee Mayhew, Ex-Officio

Mel Reeve
Stephen Boucher
Jack Rounala
Carolyn Falgares
Peter Leishman
Richard D'Amato
Mike Cole

~JOINT LOSS MANAGEMENT COMMITTEE~

Alan Locicero, Chairman
Frederick Douglas
Kevin Lynch
Steve Hodge
Richard Tortorelli
Douglas Starr
June Ramsey, Secretary

John Winterburn
Melissa Mannon
Steven Rougeau
Bradley Whitfield
Steven O'Keefe
Eric Schelberg
Nelson Taylor

~RECYCLING COMMITTEE~

Tammy Scott, Chairman
JoAnn Turner, Vice-Chairman
Bertram Becker, Secretary
Paul Kerouac
Lee Mayhew

Robert Courage
Richard Medlyn
Celeste Barr
Kathy Parker

~MASTER PLAN UPDATE COMMITTEE~

Paul Amato
Celeste Philbrick Barr
Vivian Barry
Mary Burdett
George Carvill
Chris Costantino
Rod DellaFelice
Diane Fitzpatrick
Linda Greenwald
Herb Hardman
Sandra Hardy
Stu Horne
Kerry Hurd
Linda Hurd

George Infanti
Marilyn Kenison
Laura Larue
Ben Lessard
Bob Levenson
Russ Monbleau
Don Murphy
Walter Murray
Noreen O'Connell
Alan O'Neal
Mel Reeve
Gerry Reilly
Rodny Richey
Steve Sareault

Staff support: Bill Parker, Shirley Carl

~SELECTMEN'S ANNUAL REPORT~

As we close 1998 and look forward to 1999, we are very thankful for the stability of Town Government and the services that are provided to our citizens by your Town officials and departments. It would be very helpful for Selectmen to receive more opinions as to what citizens would like Town Government to accomplish for them. This should be both from a citizen and business a perspective. In the past, we have been able to make service adjustments as a result of your advice and counsel. After all, this is the business of public service.

The Board of Selectmen would like to present you with an overview of our budget considerations and practices for the year along with other appropriate comments. The Selectmen believe that we have provided a budget along with appropriate warrant articles that are planned, fair and equitable for the residents, taxpayers and Town employees as well as insuring that adequate services are provided to the citizens of Milford. We have tried to present to the voters a budget package that made cuts, not just for the sake of cutting, but based on sound reasoning. The Board's philosophy is not to engineer short term savings that will create long term expenses and liabilities. A balance is not always easy to create but we constantly strive to accomplish it. This 1999 budget as presented by the Board, with the anticipated increase in new property tax assessments, will provide little increase in the Town's portion of your real estate taxes. In the last 11 years the Town portion of your taxes, on a home assessed at \$150,000 dollars has seen an annual average dollar increase of just \$17.45 per thousand, less than a \$20.00 dollar bill. We really consider that quite remarkable as the Town has grown and increased services have been provided! Yet, this has been done with frugality. We hope that you see this as an attempt by your Selectmen to provide necessary services to the community. Please remember that they are services for your needs and in answer to your requests at prior Town Meetings, yet we attempt to provide that at a most reasonable cost. The Selectmen believe that the increase in the Town portion of the tax rate, over the last 11 years, bears this out.

The Selectmen have provided for the future expansion of the Library and Fire Station by providing for a limited cash reserve. We are also asking for the continuation of the Capital Reserve Accounts that have, in the past, provided for the orderly replacement of equipment. These have been in existence for many years and allow for orderly and stable budget practices. We need an HVAC system in the Police Station and a exhaust ventilation system in the Fire Station as we have problems with the quality of air and heating at the Police Station and vehicle exhaust and the inhalation of these toxic

fumes at the Fire Station. Also, we feel the least we can do for the volunteer firemen is to provide them with the proper protective gear and supplies. (Remember early Christmas morning 1997, while we were snuggled in our beds waiting for Santa Claus, these men were fighting a building fire on Emerson Road.)

This year the Board has made an excellent attempt to collect thousands of dollars of overdue property taxes. We have met with the individual property owners in an attempt to be reasonable-no one likes to take a person's property for back taxes and, to date, we have collected \$350,000 in cash and have current formal payment plans for another \$650,000. We consider this effort to be extremely fruitful. This income helps your tax rate as you will not have to pay what other taxpayers do not pay! Some individuals have told us that the reason they did not pay is that we never asked them to pay – Imagine that!

We have negotiated a new three-year contract with the Police union which we consider to be fair to both sides and we ask you to support us on this Collective Bargaining Agreement.

The Board believes that we have improved the structure and leadership of our Ambulance Service under the management of our new Director, Eric Schelberg. We have been complimented by the hospitals that we deal with in this issue. Eric needs our support as he has made a very successful effort in collecting overdue accounts from years past, which also helps your tax rate.

Also, our new Director of Public Works, Doug Starr, has fit in very nicely and is doing a great job. We are more than happy with him and the progress of his department. He has brought to us many new ideas.

We have a very capable Fire Department under the leadership of Chief Tortorelli and the Firewards. Chief Tortorelli, the Town's first full-time Fire Chief, will be retiring this year. The Selectmen have provided for the future expansion of the Fire Department and we ask that you support us on this issue. The cost of operating this Fire Department is very, very small compared to the benefits we receive on both the quality of service and savings on our fire insurance rates. It is our belief that the Town of Milford has one of the top-rated departments in the State at a very reasonable cost.

We have reviewed all employee manuals and operating procedures to stay current with and to avoid any legal liability. We have set up committees to help us on these issues. We have worked with many department heads with hopes that, as a team, we can provide all services to our taxpayers at a reasonable cost as the Town continues to grow. There are many tough issues that we deal with. We have tried to solve them and we

hope we have done the job to your satisfaction. There are other issues and goals that we are pursuing. Can we satisfy everyone? No, but we will try our best!

To summarize, we are working with our department heads in trying to improve not only our efficiency but also how we can better serve the citizens of our Town. We are making a concerted effort to collect back real estate taxes and other overdue revenues. We are regularly working on keeping our computer systems updated and seeing that they are Year 2000 compliant. This is getting to the point where a full-time person is needed to manage all of the systems. Our records suffer without proper personnel to handle the daily requests for assistance and coordinate and install updates as well as other new programming that is necessary. Remember that these changes help your taxes not hinder them.

In closing, we would like to take this opportunity to express our sincere thanks and gratitude to all of Milford's volunteers. We would like to give special thanks to the employees who work for Milford and their families, the local churches, the civic organizations, and most importantly to you - the citizens of Milford - who contribute so much to the beauty and vitality to this community.

We hope that you will attend Town Meeting and vote. We ask for your support on our budget requests, which will have a minimum effect on your Town tax rate. We thank you for listening. We hope that our stewardship has pleased you.

Respectfully submitted,

THE MILFORD BOARD OF SELECTMEN

George D. Infanti, Chairman

Peter R. Leishman, Selectman

Richard D. D'Amato, Vice Chairman

Marilyn S. Kenison, Selectman

Rosario Ricciardi, Selectman



~AMBULANCE SERVICE~

1998 was a successful, progressive and stable year for the Milford Ambulance Service. The Service responded to a total of 889 calls with 791 resulting in patient transports and 147 resulting in no transports.

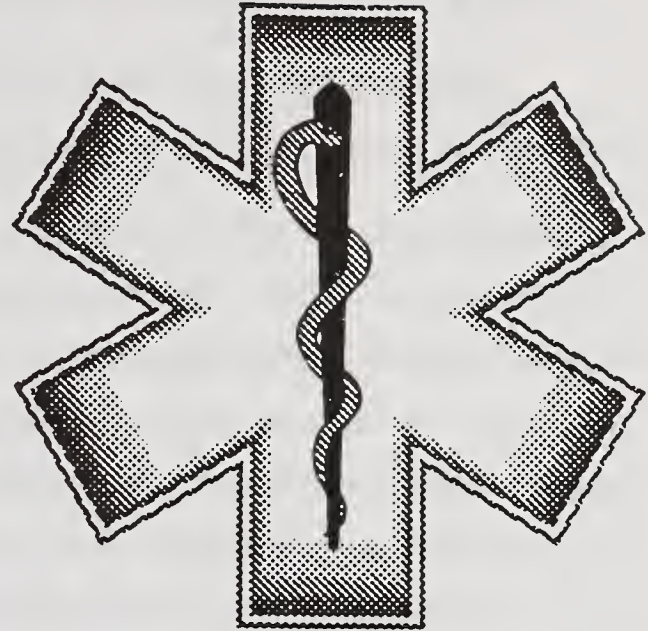
Of \$239,986.20 in generated revenue, the Service collected \$163,753.20 during the last ten months of 1998. These funds were deposited into the General Fund, offsetting the overall cost of providing ambulance coverage to the Town. The average monthly collection total of current year revenue increased to approximately \$16,000.00. This figure represents an increase over previous years due to a concentrated effort on efficiency in revenue processing while still maintaining a compassionate collection process.

1998 also saw the return of budget spending remaining within appropriated limits for the first time in five years. This trend will continue.

Volunteers, encompassing National Registered Emergency Medical Technicians at the Basic, Intermediate and Paramedic levels, continue to be the backbone of the Service. During 1998, over 43,900 hours of call shift time were covered by the volunteer staff in a professional and compassionate manner. Additionally, mandatory continuing education hours exceeded 1400 hours.

Twelve new members joined the Service in 1998. Of these, eight have completed an EMT course sponsored by the Service and they will be taking, or are awaiting, the results of the certification examination. After receiving their certification cards, these same attendants will participate in a Field Training Program instituted by the Service with the goal of providing EMT coverage with the Service.

Conversely, the Service lost six members to attrition over the year. A continuing problem for the Service is the lack of weekday volunteers to staff both ambulances. With the support of the Board of Selectmen and the Budget Advisory Committee, a fifth full-time paramedic was added to the proposed 1999 Ambulance Service budget. Approval of the budget at Town Meeting will help the Service alleviate weekday staffing irregularities.



Twelve of the Service's EMT-Intermediates upgraded their Advanced Life Support (ALS) skills to include the administration of four different medications, while Paramedics continue to provide the highest level of ALS care available 24 hours a day. This capability further enhances the Service's very capable pre-hospital emergency care.

Another safe year was completed by the Service. There were no accidents or significant injuries involving the Service or its members during 1998.

At the end of 1998, the Milford Hospital Association generously donated \$6,500.00 at the request of the Service for the acquisition of laptop computers, printers and software for each of the Service's two ambulances. These computers will increase the efficiency of data collection and handling of patient information required of the Service while ushering the Service into the electronic information age.

Milford Ambulance Service would like to thank the Town for its continued support during 1998. We will continue to provide quality emergency pre-hospital care while earning your respect, trust and support in 1999.

Respectfully submitted,

Eric Schelberg, Director

~~~~~

During 1998, Milford Ambulance Service was dispatched 889 times.  
Following is a monthly breakdown:

Month	Monthly Total	YTD*	Mutual Aid	
			Amherst	Wilton/Lyndeborough
January	86	86	1/1	0/0
February	70	156	1/2	1/1
March	65	221	2/4	0/1
April	55	276	1/5	1/2
May	81	357	0/5	0/2
June	77	434	0/5	0/2
July	66	500	2/7	2/4
August	82	582	1/8	1/5
September	76	658	0/8	2/7
October	88	746	0/8	1/8
November	69	815	0/8	1/9
December	74	889	0/8	2/11

\* YTD includes Mutual Aid figures



## **~ASSESSING DEPARTMENT~**

The 1998 year saw an additional 2% growth in residential values with approximately 10 million dollars of new home construction being added to the tax rolls while commercial/industrial properties were relatively flat for the year. The steady growth rate of residential values over the last few years indicates that Milford is rapidly becoming one of the many boomtowns of the southern tier of New Hampshire. Although this may appear, on the surface, to be a bonus and overall benefit to the Town, there is a downside potential. We must not forget that this continued expansion of residential development places great strains on our existing overburdened schools and municipal services. As such, a stimulation of non-residential development might be a good counterbalance.

Similar to what we experienced in 1997, the department continues to see increasing activity and growth among the various state and local programs we manage along with the general duties of the department in maintaining values. The abatement and appeal requests continue to consume large amounts of department resources and are increasingly more complex and difficult to handle.

The big news for 1998 was the Board of Tax and Land Appeals order in February mandating that the Town conduct a full revaluation of all real property. This will be no small undertaking. With approximately 5,000 parcels in Milford to be visited, inspected and analyzed the entire project will take close to 1½ years to complete. The project is currently scheduled to begin shortly after the 1999 Town Meeting and should be completed no later than the end of August 2000.

With all the confusion typically associated with revaluation projects, we have been continuing our attempts to educate those who are inquiring about the assessment and revaluation processes, informing people how the assessments are created, maintained and defended. The department's web page continues to retain an area to keep the public informed about these processes and how they may impact the individual property owner. The department's internet web page can be found at <http://www.wadleigh.lib.nh.us/milford/milas.html>. Here you'll not only find general information on the department, but also data on exemption and credit programs which the Town has adopted, how properties generally are assessed, basic appeal processes and some assessment and tax rate histories.

The 1998 tax year, like previous years, has been an active one and I imagine the upcoming year will no doubt be the same. With no decision on school funding decided upon in 1998, it will be most interesting to see how the State handles things in the upcoming year, and how this will impact our local tax rate.



If at any time during the year you find you have a question regarding your property in Milford, please stop by or give us a call. We are always happy to answer questions on assessment and believe an educated property owner is our best supporter.

Respectfully submitted,

David M. McMullen, CNHA  
Assessor

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1998 PROPERTY VALUATION AND STATEMENT OF APPROPRIATION

The following statistics were the basis of the 1998 Property Taxes:

| | |
|-------------------------------|----------------|
| Total Property Taxes Assessed | \$ 20,779,760. |
|-------------------------------|----------------|

| | |
|----------------------|----------------|
| Total Town Valuation | \$749,147,150. |
|----------------------|----------------|

| | |
|---|----------------|
| Blind, Elderly, Solar, Handicapped Exemptions | - \$1,673,770. |
|---|----------------|

| | |
|---------------|----------------|
| Net Valuation | \$747,473,380. |
|---------------|----------------|

| | | | | |
|---------------------|---|----------------------|---|----------------------|
| Tax Assessed | | Net Valuation | | Rate |
| \$20,779,760. | ÷ | \$747,473,380. | = | \$27.80 per thousand |

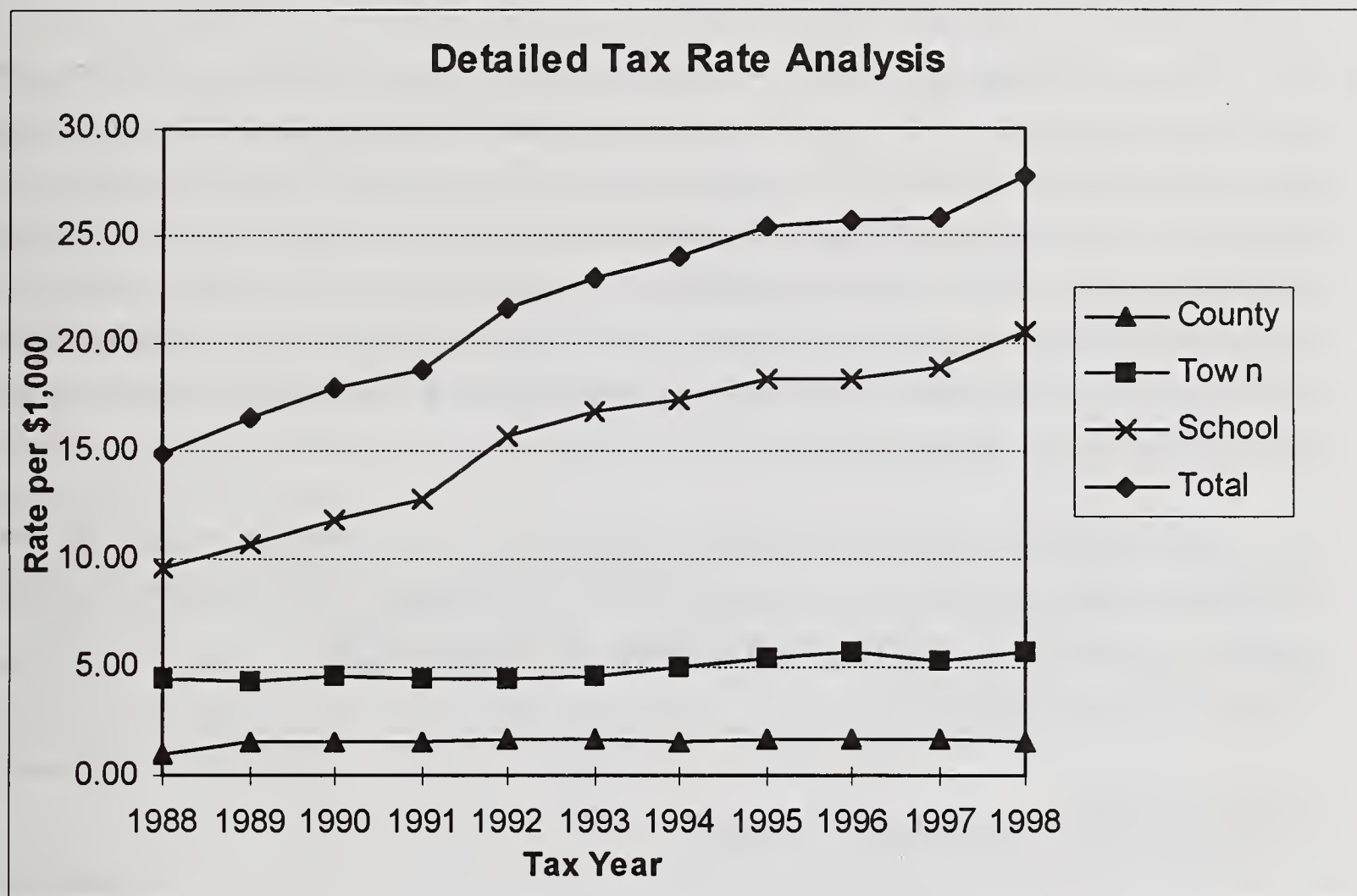
TAX RATE HISTORY

| 1998 | | | |
|--------------|----------------|---|----------------|
| School | \$20.62 | = | 74.17% |
| Town | \$ 5.67 | = | 20.40% |
| County | \$ 1.51 | = | 5.43% |
| Total | \$27.80 | | 100.00% |

| 1997 | | | |
|--------------|----------------|---|----------------|
| School | \$18.95 | = | 73.36% |
| Town | \$ 5.22 | = | 20.21% |
| County | \$ 1.66 | = | 6.43% |
| Total | \$25.83 | | 100.00% |

| 1996 | | | |
|--------------|----------------|---|----------------|
| School | \$18.39 | = | 71.56% |
| Town | \$ 5.68 | = | 22.10% |
| County | \$ 1.63 | = | 6.34% |
| Total | \$25.70 | | 100.00% |

| 1995 | | | |
|--------------|----------------|---|----------------|
| School | \$18.37 | = | 72.15% |
| Town | \$ 5.44 | = | 21.37% |
| County | \$ 1.65 | = | 6.48% |
| Total | \$24.02 | | 100.00% |



| Year | Total | Town | County | School |
|------|-------|------|--------|--------|
| 1988 | 14.90 | 4.39 | 0.92 | 9.59 |
| 1989 | 17.48 | 4.35 | 1.49 | 10.64 |
| 1990 | 17.87 | 4.56 | 1.51 | 11.80 |
| 1991 | 18.81 | 4.41 | 1.56 | 12.84 |
| 1992 | 21.71 | 4.41 | 1.60 | 15.70 |
| 1993 | 22.99 | 4.62 | 1.60 | 16.77 |
| 1994 | 24.02 | 5.05 | 1.57 | 17.40 |
| 1995 | 25.46 | 5.44 | 1.65 | 18.37 |
| 1996 | 25.70 | 5.68 | 1.63 | 18.39 |
| 1997 | 25.83 | 5.22 | 1.66 | 18.95 |
| 1998 | 27.80 | 5.67 | 1.51 | 20.62 |

| Tax Rate Growth (1988-1998) | |
|-----------------------------|------------|
| Town | 29% |
| County | 64% |
| School | 115% |
| Total | 87% |

~BUILDING / CODE ENFORCEMENT DEPARTMENT~

The economy is still strong in the building industry. With the interest rates at an all time low, new home sales have been very strong. The size of new homes is also increasing and the materials being used are of a higher quality. Forecast in the home building industry for 1999 will be as good as 1998, with a little slow down expected.

Over the past year, one of our largest employers, Hitchiner Manufacturing, has been working on building a new state of the art foundry. The new facility in Milford is a very good indication that Hitchiner is committed to the Town of Milford.

The building industry is not as simple as it was ten years ago. Over the past years more detail and plan expertise is required. The cause has been the complexity of building codes and new building technologies. An example of a Code change this year is that the State of New Hampshire has adopted the 1995 CABO Model Energy Code to take effect in February 1999. This means all new buildings and additions must meet a new Energy Conservation method in building design. Also in July of 1999, the National Electric Code will come into effect. I can assure you this will be a learning experience for myself as well as builders and homeowners.

All in all this past year has been very busy. I look forward to another year of challenges and experiences. I would like to thank the people of Milford and the Board of Selectmen and look forward to the upcoming challenges of 1999.

Respectfully submitted,

Kevin A. Lynch
Building Inspector/Code Administrator

~~~~~

**STATISTICS**

TYPES OF PERMIT	NUMBER
Single-family homes	72
Miscellaneous residential	155
New commercial/industrial	16
Miscellaneous commercial/industrial	52
New mobile homes & replacements	9



## ~EMERGENCY MANAGEMENT~

After many years as a member of Emergency Management and several as Director, Alfred Bastien resigned from the service early in 1998. He did a fine job and has been there for me with answers to my many questions as I learn to serve as his successor – for which I am grateful.

Luckily, the Town of Milford is not inundated with disasters but, when they do occur, the personnel of Emergency Management will be there doing their job.

We meet once a month in the Emergency Operation Center (EOC) in the basement of the Town Hall. Aside from routine business, we hold ‘*Table Top*’ discussions on a variety of emergency situations as well as actual training sessions with the other emergency services in Town. There are also training seminars offered through the New Hampshire Office of Emergency Management. Members will attend when possible as well as take home-study courses. This will prepare us for when our services are needed.

With emergencies being few and far between, we have been able to serve the community in a variety of non-emergency capacities. We aid the Pumpkin Festival each year by guarding the Oval from 10:00 p.m. until 6:00 a.m. each day. We assist the Police in patrolling the schools and cemeteries during trick or treating each Halloween. We park cars for the Parks and Recreation Department during their fireworks display in January. During the year, we collect dues from each member that go towards adopting a needy family at Christmas.

In 1999, we plan to work on updating the Town’s Emergency Management Plan including the list of emergency shelters. We will be setting up displays around the community and making pamphlets and literature available to assist the public before disaster strikes. We hope many of you will pick up and read this literature.

Respectfully submitted,

Mark Langis  
Director

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~NASHUA REGION SOLID WASTE MANAGEMENT DISTRICT~

The Nashua Regional Planning Commission has provided staffing services to the Nashua Region Solid Waste Management District. This year, our main focus has continued to be providing for the management of the household hazardous waste collection program. The service runs monthly from April to November and has served 1,979 households or approximately 2.5% of all of the households in the district. All residents are encouraged to take advantage of this valuable program. We are currently working on having satellite collection sites around the region.

Participants of the collection need to be recognized for making the effort to utilize this service through occasional long lines. This is a public program supported by local communities and the State of New Hampshire that we hope all residents will continue to put to good use. We are working to expand the program for next year in response to feedback obtained from our survey process during events.

We would also like to thank all of the volunteers who attended one or more of the seven collections. Volunteers from Amherst, Brookline, Hollis, Hudson, Litchfield, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Windham all contributed a Saturday morning to help run the events. Their superb assistance has ensured success of this valuable service.

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~NASHUA REGIONAL PLANNING COMMISSION~

The Nashua Regional Planning Commission provides transportation planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Milford's NRPC Commissioners: Vivian Barry, Lee Mayhew, and Rosario Ricciardi.

The following is a brief summary of our accomplishments in FY 1998:

Transportation Planning

- ◆ Conducted automatic traffic recorder counts at 101 locations during the year. The Nashua Area Traffic Count Summary was published and distributed to communities. The report provides a summary of counts by hour of the day for each location, and also provides comparative data and percent change in traffic from previous years' counts.
- ◆ Completed the development of the Nashua Area Travel/Net System and deployed kiosks at six locations throughout the region.
- ◆ Participated in the State's 101A signal coordination/upgrade plan.
- ◆ Conducted a Milford Elementary School Traffic Impact Study.
- ◆ Conducted an analysis of the proposed sited access for the Jacques and Bales schools.
- ◆ Worked on the development of a Geographic Information System (GIS) based traffic data reporting system. Upgraded GIS road mapping for several communities.
- ◆ Completed the FY 1999-2008 Transportation Improvement Program and Long Range Transportation Plan. The document provides analysis of long-range forecasts, impacts of potential projects, the recommended program and an air quality conformity analysis. Conducted the public participation process and obtained the endorsement of the Nashua Metropolitan Planning Organization (MPO).



- ♦ Conducted environmental constraint mapping for NRPC communities as a tool for estimating developable land.
- ♦ Conducted the recalibration of the regional traffic model to 1997 conditions and updated the future land use forecasts for developing future estimated traffic growth.
- ♦ Reviewed the fiscal impact analyses for proposed developments under review by the Planning Board.

#### Land Use and Environmental Planning

- ♦ Assisted the Milford Conservation Commission in developing plans for future urban trail applications. Developed a project application for an urban trail from Emerson Park to the American Stage Festival.
- ♦ Submitted a grant application to develop a groundwater protection program for the Curtis Wells from the Department of Environmental Services. The grant was funded and work is currently ongoing.
- ♦ Assisted the Souhegan Watershed Association and the Lower Merrimack River Local Advisory Committee with the citizen water quality monitoring program on the Souhegan and Merrimack Rivers.
- ♦ Assisted the Souhegan Watershed Association in drafting the nomination to include the Souhegan River the New Hampshire Rivers Management and Protection Program.
- ♦ Worked with all of the communities in the region through a DES funded project to inventory and identify each community's priorities for natural, cultural and historic resource protection.
- ♦ Conducted a planning board workshop on the site-specific soil mapping standards for New Hampshire and Vermont.
- ♦ Assisted with the production of a videotape entitled "RSA 155-E: The Law Governing Earth Excavations" that discusses the process and procedures for excavating in New Hampshire.

#### Geographic Information Systems (GIS)

- ♦ Utilized our GIS resources and technology in a variety of local planning applications in a number of communities including real property parcel mapping, build-out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, long range visioning, and traffic analyses.
- ♦ Explored ways to integrate GIS planning with transportation and land use planning, and to establish baseline services and mapping for all of our member communities.

Respectfully submitted,

Andrew Singelakis  
Executive Director

## **~FIRE DEPARTMENT~**

The Milford Fire Department saw 900 incidents during 1998. Once again, this year proved trying in responding to calls during the day. Unfortunately, employers located in town limit firefighter's response to calls; add this to the number of firefighters employed outside of town and it creates a critical shortage of personnel available for daytime incidents. This department will desperately try to remain a "call department" as long as we maintain adequate response and manning for all incidents. In 1998 we supported a total of 7,013 man-hours of calls.

This department issued 27 oil permits, 130 gas permits, 346 brush-burning permits, 37 incinerator permits, 9 unvented heater permits and 5 blasting permits.

We are still in desperate need of classroom and office space. Training continues to be a high priority. All engine companies meet once a month for company drills, rescue drills, department drills during the spring and fall, and miscellaneous training throughout the year. New members must be Level One certified within two years of joining the department (based on the State of New Hampshire's standards), and must attend a basic rescue course within two years. This department saw 1,506 hours of unpaid training from the members of this department.

Carbon monoxide detectors are as common as smoke detectors, and are a great tool in saving lives just as smoke detectors. This Department responded to 25 calls confirming PPM levels.

We remain on the Regional Hazardous Material Response Team. Thankful for a quiet year - hopefully we'll get through another "non-absorbent" year!

This department participated in the 1998 Pumpkin Festival with our annual Open House. We were thrilled with how many people stopped in. This year, again, went extremely well.

Our Milford Fire & Life Safety Program progress continues. Both local and out of town pre-school & elementary school teachers have kept us busy. This Department has had an increase in station tours due to the program. The Milford Fire & Life Safety program continues to make the public aware "we just don't fight fires anymore;" we are proud to reach out to this community and teach all who are interested in just what this Department really does.

We continue to stay on the Champion list of the National Fire Protection Agency. Again this year, we were awarded with materials to be used for our Fire Prevention Program. This is a great honor to be recognized by this agency.

As stated in the 1997 Annual Report, we were looking forward to refurbishing Engine 3 with money from our Capital Reserve Fund. Engine 3 is in the process of being refurbished, and we will have her back in late February of 1999.



To the personnel of the Milford Fire Department - *Thank you* for your professional dedication in serving the Town and its townspeople.

Thank you to area associations and all others who have contributed material goods, food, support and encouragement throughout the year.

Respectfully submitted,

Richard P. Tortorelli  
Chief

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1998 Incident Report

| Calls by Situation Found
Fires | Total |
|-----------------------------------|-------|
|-----------------------------------|-------|

| | |
|-------------------------------|----|
| Building Fires | 14 |
| Chimney Fires | 8 |
| Vehicle Fires | 13 |
| Brush Fires | 12 |
| Outside Structure | 2 |
| Cooking Appliance | 2 |
| Illegal Burns | 19 |
| Good Intent | 50 |
| Controlled Burns/Permit Burns | 32 |

Mutual Aid Given

| | |
|----------------------------------|----|
| Building Fires/Brush Fires/Misc. | 29 |
|----------------------------------|----|

Rescue Calls

| | |
|-------------------------|----|
| Medical Assists | 25 |
| Motor Vehicle Accidents | 37 |
| Extrications | 6 |
| Elevator Rescue | 2 |
| Police Assist | 2 |

Hazardous Condition Calls

| | |
|--------------------------------|-----|
| Alarm Activation/Smoke Removal | 100 |
| CO | 25 |
| Malfunction | 63 |
| Unintentional/False/Malicious | 24 |
| Electrical/Heating/Water | 56 |
| Fuel Spills/Leaks/Wash-downs | 32 |
| Haz-Mat/Explosives/Explosions | 2 |
| Lightning Strike | 6 |

| | |
|---------------|-----|
| Service Calls | 339 |
|---------------|-----|

| | |
|-------------|-----|
| Total Calls | 900 |
|-------------|-----|

(420 calls were direct requests to the fire station. 480 calls were requested & "toned-out" through Milford Area Communications Center).

~MILFORD AREA COMMUNICATION CENTER~
~(MACC BASE)~

The Milford Area Communication Center provides police, fire, EMS and DPW dispatching services for six (6) towns: Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton.

We are pleased to report that there were many changes at the Communication Center during 1998. These changes will only assist us in improving our service to our member towns. New computer hardware was purchased to use with a new C.A.D. (*Computer Aided Dispatch*) program. This program will assist dispatchers in documenting calls received, dispatching units, and address location information. We anticipate this system to be fully operational during the early part of 1999.

The Center received news that replacement parts for our Merlin telephone system will no longer be made available so the decision was made to replace it with a new system. Our new phone system went on line in November without any disruption to incoming emergency calls.

1998 also saw improvement to our police radio system. With the installation of equipment to an antenna site located on Pead Hill in Wilton, the coverage for the police departments west of Milford was improved.

With the ever-increasing amount of radio traffic on the police frequency, it became necessary to look into a second radio frequency for our police departments. Through extensive research, it became evident that the best way to achieve this goal was to take what we refer to as "Channel 5" and use this as our second police frequency. Our "Channel 5" frequency is currently used by two of our EMS services. We are now in the process of researching a new frequency for those two EMS agencies. Once we have completed the research, licensing, and radio upgrade, we will have two police frequencies and two EMS frequencies. This transition should be completed early to mid-1999.

As the population continues to grow in our member towns, so does our call volume. There was a 12.5% increase in call volume in 1998 over 1997. With our current staffing consisting of a Director, six (6) full-time dispatchers and six (6) part-time dispatchers, it would not allow us to staff the Center with two dispatchers around the clock. This problem was addressed during the 1999 Budget process and the hiring of two (2) additional full-time dispatchers was approved.

In the coming year, we will continue to upgrade our radio equipment and enhance the radio reception for our member towns. This includes addressing the problem of the increased out of area interference on our low-band fire frequency. We would also like to improve the reception for the highway department's frequency.

At MACC Base, we believe that our dispatchers must be trained for any emergency event that may take place in our service area as well as beyond. In 1999, MACC

Base is planning to sponsor a state-wide training session for dispatchers. This training session will allow our Center's dispatchers to learn new techniques from other state agencies. It is our hope that this will become a successful annual event held here at our MACC Base headquarters.

If the need ever arises where you need to access any emergency service, please pick up the phone and dial 9-1-1. Please remember that 9-1-1 is only for life or death emergencies, fires, or crimes in progress. For all other problems, please call your local agency's non-emergency telephone number or the Milford Area Communication Center at 673-1414.

I would like to conclude this report by thanking the Center's dispatchers. Through their hard work, the center is able to meet its goal of providing our agencies and the public with a professional dispatching service. We look forward to continuing that service in the best possible tradition.

Respectfully submitted,

Joan K. Wetherall, MA
Director

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#### ~JOINT LOSS MANAGEMENT/SAFETY COMMITTEE~

The Joint Loss Management/Safety Committee continued its charge from the 1997 committee to insure the safety issues throughout the community. These items were discussed, assessed, and acted upon. We continued our bi-monthly meetings and worked with Compensation Funds of New Hampshire to deliver timely safety information to our employees.

As we stated in our last year's report, we were working on expediting the installation of traffic lights at the Route 13 and Armory Road intersection. This task was accomplished this year along with the installation of a safety preemption system at all of our community's traffic signals which gives the Fire Emergency vehicle a green light as they approach the signal to help clear the intersection. That system, I am pleased to report, is also installed and working well.

Another topic our committee is working on this year with our departments is updating our Blood Borne Pathogen Exposure Response procedures.

The committee will continue to monitor the community's safety needs throughout the New Year.

*"Working for a Safe 1999"*

Respectfully submitted,

Alan Locicero  
Chairman



~ REPORT OF THE PARKS and RECREATION COMMISSION ~  
~ PARKS and RECREATION DEPARTMENT ~

1998 completes the second full year of operation of the Parks and Recreation Department. It has been exciting to work with several organizations and volunteers in conducting new recreational activities and special events for town residents.

Mission Statement... First, provide a variety of quality recreation and leisure programs for all age groups within the community; second, utilize the existing parks and recreation facilities within the Town to their best advantage establishing formal partnerships between the town, schools and other providers of facilities; and third develop long-range master plans for existing and future recreational facilities.



THANKS... The Parks and Recreation Commission and Department wish to recognize all of the community organizations, merchants, industries, and businesses for their unselfish support of recreation and sport activities. We salute the literally hundreds of volunteers who gave a most precious gift to our community and its people - THEIR TIME! We are proud and inspired by your dedication and sense of caring for the community.

ACCOMPLISHMENTS for 1998 are noted below.

1. Installed new chlorination system, lighting and electric upgrades at Keyes Pool with the assistance of the Parks Department. These improvements reflect a decrease in operating costs for 1999.
2. Organized and conducted town-wide special events, with the assistance of several organizations, town departments and business sponsorships; Easter Egg Hunt, Halloween Parties, Diamond Skills Competition, Water Carnival, Winterfest and the ice rink.
3. Assumed operation of the Summer Band Concert Series at Emerson Park. The 12-concert series was well attended, with bands performing superbly. Thanks to all who were involved with the logistics!



4. Developed and supervised new programs and activities for residents; Summer Day Camp, PeeWee Playtime, Drama Workshops, adult summer sports, summer youth specialty weeks, and an extended youth trip program. Continued Milford On Wheels trip programs, Senior Coffee Hour, health and fitness programs and Milford Outing Club; fun for all ages!
5. Continue development of the General Frank E. Kaley Park, apply for necessary permits for construction, complete phase 1 archeological survey and detail traffic study. Started fundraising for the park development.
6. Update recreation facility management plan with Keyes, Shepard and Adams Park. Close Elm Street Field due to EPA clean-up work.
7. Cosponsor the development of a skate park to be located at Keyes Field. Thanks to the Milford Lions and Lioness organizations for their fundraising efforts.



## RECREATION ATTENDANCE FIGURES for 1998

A summary of the department's programs is listed below giving participation figures and number of programs offered. Please give us your input and suggestions, as well as volunteer assistance, so we may develop and execute a well-rounded slate of programs.

PROGRAMS & ACTIVITIES	NUMBER OF PROGRAMS OFFERED	NUMBER OF PARTICIPANTS
<b><u>Youth Programs</u></b>		
Summer Programs	51	627
Swimming Lessons	92	1028
Special Events	12	1003
Trips	11	30
Classes, Vacation & Other	57	913
Sub-Total:	223	3601
<b><u>Senior Citizen Programs</u></b>		
Trips	10	105
Programs & Classes	16	405
Sub-Total:	26	510
<b><u>Adult and Family Programs</u></b>		
Health and Fitness	18	1440
Trips	5	117
Classes & Other	36	254
Sub-Total:	59	1811
<b><u>Special Events</u></b>		
Holiday (Christmas, Halloween, Easter, 7/4)	6	1085
Dances (Contra, Swing)	22	790
Other (Winterfest, Pump. Fest., Concerts)	16	2230
Sub-Total:	44	4105
<b><u>Facility/Other Programs</u> (these figures NOT in the Grand Total )</b>		
Pool: Resident Tags issued	2645 (+ 3%)	
Non-Resident Pass entries	661 (+ 107%)	
Ice Rink (open skating & hockey)	no tally	
<b>GRAND TOTAL for 1998</b>	<b>352 ( + 0%)</b>	<b>10,027 (+ 20%)</b>

**RECREATION REVOLVING FUND...** The purpose of this fund is to receive all fees and donations, and expend charges for programs and activities, keeping most recreation activities self-supporting. These funds are carried over each year. The Commission's plan regarding the use of the fund balance is: Programs and Publicity 20%, Special Events 25%, Facility Improvements 30%, Scholarships 5%, and Retained Management Reserve 20%.

BALANCE SUMMARY (as of 12/31/98):  
(unaudited)

Total 98 Revenues:	\$ 60,151.75
Total 98 Expenses:	\$ 54,184.73
98 Balance:	\$ 5,967.02
Prior Yr. Carryover:	\$ 9,030.25
Total Fund Balance:	\$ 14,997.27

GOALS for 1999 are: (1) foster cooperation and coordination efforts between community groups, organizations and schools regarding programs and facility use; (2) continue fundraising and development of the General Frank E. Kaley Park; (3) continue work on the recreation facilities management master plan; (4) continue the development of the Milford Skate Park; and (5) continue providing new, year-round activities, trips, special events, and quality services to the community, organizations and residents, within our resources.

The Recreation Staff and Commission recognize the many challenges that lie ahead and will make every effort to provide quality activities to Milford residents at minimum cost while remaining primarily self-supporting for programs and activities.  
Respectfully submitted,



Caroll J. Carbonneau, Director

David DiPalma, Chairman

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~KOREAN WAR MEMORIAL~

Following the successful completion of the World War II Memorial, interest was generated for a like memorial for those Milford veterans who served in the Korean War in the 1950's. As a result, a Committee was formed - chaired by James Heald - whose task it was to locate an appropriate site and determine an appropriate design for this Memorial.

After many months of working with the US Environmental Protection Agency and the NH Department of Environmental Services, the front lawn of the Elm Street Cemetery was chosen as the appropriate site for the memorial and the "Korean War Memorial Park" was born. The Memorial, consisting of three granite tablets, was designed to depict a mountain range reminiscent of the topography of Korea. The right-hand tablet contains a carving of a Korean veteran, the center tablet contains all the names of the 198 Milford men who served in this "forgotten war," and the left-hand tablet contains the insignias of all of the branches of the military service. At the base of the memorial is a stone dedicated to Lieutenant Leon Jacques, Jr., the only Milford son to die in this war. Lt. Jacques, a graduate of Milford schools and the US Military Academy at West Point was killed in action on July 2, 1950 - one of 33,629 Americans who died during this conflict. Lt. Jacques was stationed in Japan with his wife, Miriam, and son, Steve, when he received the orders to go to Korea. His outfit was outnumbered by the enemy by at least 10:1 and, as a result, most of these brave young men were killed on that date.

On May 25, 1998 the Korean War Memorial Park was dedicated as part of the Memorial Day services. This Memorial serves as a fitting remembrance to those Milford sons who served in the Korean War. It is the Town's way of saying "thank you" to all of those who have served in the armed forces in the defense of their country. We would invite everyone to take the time to go and view this Memorial for themselves and to take the time to pause and remember - "lest we forget."

~DEPARTMENT OF PLANNING & COMMUNITY DEVELOPMENT~

Continuing the trend of the last several years, development and growth in Milford during 1998 was moderately paced. Development projects in Town this past year were also less controversial and contentious, allowing this Department more time to assist the Planning Board in its long-range planning efforts associated with formulating the 1999 Master Plan Update.

The 1999 Master Plan Update will be the product of almost a year and a half of hard work by thirty community members concentrating on developing planning goals and policies relative to community character, economic development, water resources, community facilities, and traffic and transportation. This Department has coordinated the subcommittee efforts, and will put together the draft and final documents. Initiatives from the pending Update thus far include the proposed "Elderly, Retirement, and Assisted-Living Development" guidelines, work on developing the tax increment financing program and district to encourage industrial development, and assistance with developing a framework for open space/conservation development. The work program for the coming year will focus on adult entertainment guidelines and developing both a comprehensive traffic and transportation plan and a community facilities plan.

Residential subdivisions and commercial/industrial construction projects were small to moderate in size during 1998. No more than ten new residential lots were created this past year, however, construction work did begin on the 180-lot previously approved Badger Hill development off Osgood and Young Roads. The coming year will see several large and harder to develop tracts of land beginning their subdivision approval process.

Commercial projects included several vehicle-related site plans, including VIP Auto Parts, Tire Warehouse, DC Tire and Amherst Motosports. Citizen's Bank began construction of its new facility at Granite Town Plaza. Industrial expansion continued with additions and renovations to existing facilities. This Department anticipates, based on inquiries in this office, that there may be several large commercial projects beginning their permitting and approval processes. These projects will likely locate in the commercial corridors off Nashua Street and Elm Street. Planning efforts related to development projects for the coming year include continued streamlining of the review process, and additional work on performance standards to insure quality compatible developments. The sign ordinance will also be tackled to bring it into conformance with community desires.

This office, composed of two full-time and one part-time employee, continues to provide technical support to the Planning Board, the Zoning Board of Adjustment, the Milford Industrial Development Corporation, DO-IT, the Board of Selectmen, the School Board, the Conservation Commission and the Parks and Recreation Commission, in ad-

dition to the individual citizen, engineers, surveyors and land development professionals. The Department has been fortunate to have developed a great working relationship with Keene State College in providing planning internship and special project opportunities that result in beneficial research and planning documents. Recent efforts have included "build-out analyses", a preliminary bicycle/pedestrian plan, and market and economic analysis.

In closing, I would like to thank both Department staff , fellow Town Departments, and the Board of Selectmen for their continued cooperation and professionalism. I would also like to thank the Planning Board for its patience and its efforts and volunteer time to undertake difficult and demanding planning issues. And as always, I urge the public to become informed on the issues directly, rather than relying on second-hand information, by stopping by the office or calling with questions at any time.

Respectfully submitted,

Bill Parker
Director

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~MILFORD INDUSTRIAL DEVELOPMENT CORPORATION~

The Milford Industrial Development Corporation (MIDC) is charged with the task of encouraging industrial and economic development in the Town of Milford. In 1998 the Corporation further defined its purpose to attract new and promote the expansion of existing industry by focusing its efforts on the establishment of tax increment financing mechanisms for the Town. To accomplish this, the MIDC has sought the industrial development expertise of the Monadnock Economic Development Corporation, based in Keene. With the help of that organization, as well as with its new energy centered on the industrial expansion possibilities of vacant parcels in the west Milford industrial area, (including the northern portions of the Brox property), the MIDC is developing an industrial development plan for this area. The MIDC strongly feels, with the support of the Board of Selectmen and the Planning Board, that it must continue to find ways to open up these industrially-zoned areas.

With expanded industrial opportunities, the MIDC can fulfill its role on helping to promote a balanced and wise economic course for the Town. The Corporation appreciates the support provided by the Board of Selectmen, Planning Board, Chamber of Commerce, town departments and the community at large. To keep the economy of Milford strong, and the community a vibrant and healthy place in which to live, work and play, this support is essential.

Respectfully submitted on behalf of the Board of Directors,

Alvan Hicks, President



~DEPARTMENT OF PUBLIC WORKS ~  
REGULAR APPROPRIATIONS

**CEMETERIES** - In addition to the routine maintenance of mowing, trimming, fertilizing, watering of flower beds, and leaf removal at the town's five cemeteries, other work included 1 disinterment, 56 interments, 19 concrete monument foundations installed, 29 lots sold, 14 military burial markers placed, and numerous overgrown shrubs removed at owners requests.

**Riverside Cemetery** - Due to winter damage the lawn area on the right side of the entrance was regraded and converted into a garden area to enhance the appearance of the entrance, making it easier to maintain.

**Union Street Cemetery** - The deteriorated iron fence was replaced by a new granite post fence with wooden rails. The original gate was repaired and incorporated into the new fencing.

**Elm Street Cemetery** - A large blue spruce determined to be a hazard, was removed.

Cemetery Trustees:        Richard Medlyn, Chairman  
                                 Leonard Harten  
                                 Rosario Ricciardi

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CEMETERY
PERPETUAL CARE
PAID IN 1998

| | |
|--------------------------------|----------|
| Patricia A. LaPointe | \$150.00 |
| Maryann Hadley | \$ 37.50 |
| Joseph Quinn | \$ 37.50 |
| Shirley Hill | \$150.00 |
| Gloria M. Deans | \$150.00 |
| Ghanishwar & Margarita Manbodh | \$600.00 |
| Roland Sousa | \$300.00 |
| Maurice Wells, Sr. | \$150.00 |
| Louise Hisman | \$ 75.00 |
| Thomas Wales | \$ 37.50 |
| Kay Norling | \$150.00 |
| Jacquelyn Covey | \$ 37.50 |
| Korey Sheldon | \$150.00 |
| Frank A. Wade, Sr. | \$300.00 |
| Samuel & Barbara Mayerle | \$150.00 |
| Lyle Place | \$300.00 |
| Zilpha Ouellette | \$ 75.00 |
| Elaine Silver | \$150.00 |
| Noreen Richardson | \$150.00 |
| Jean Simons | \$150.00 |
| Gary Jordan | \$150.00 |
| Geoffrey Gross | \$300.00 |
| Robert W. Lippman | \$ 37.50 |
| Earl H. Dwire | \$150.00 |

CFMLTERY PERPETUAL CARE (Continued)

| | |
|-------------------|-----------|
| Kenneth A. Taylor | \$ 75.00 |
| June Rollins | \$ 37.50 |
| <hr/> | |
| TOTAL | \$4050.00 |

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## CEMETERY FLOWER FUND - 1998

Pauline Calvetti	\$300.00
Helen Falcione	\$300.00
<hr/>	
TOTAL	\$600.00

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RIVERSIDE CEMETERY LOT FUND

| | |
|-------------------------------|-------------|
| Cash Balance, January 1, 1998 | \$11,191.91 |
|-------------------------------|-------------|

Income:

| | |
|---------------|-------------|
| Sale of Lots | \$ 6,612.50 |
| Greens/Device | 615.00 |
| Tent | 1,320.00 |
| Interest | 288.60 |
| Vaults | 640.00 |
| TOTAL | \$ 9,476.10 |

Expenses:

| | |
|------------------|-------------|
| Printing/Forms | \$ 70.00 |
| Vaults | 600.00 |
| Loam | 800.00 |
| Markers | 78.71 |
| Computer Program | 2,919.00 |
| Maps | 623.00 |
| TOTAL | \$ 5,090.71 |

| | |
|----------------------------|-------------|
| Balance, December 31, 1998 | \$15,577.30 |
|----------------------------|-------------|

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PUBLIC WORKS ADMINISTRATION - This appropriation defrays cost of salaries and the other operating expenses of the office.

Maintaining department records that includes Cemetery, Solid Waste Transfer Station, account payables, payroll, water/sewer billings, accounts receivables, purchasing, planning and scheduling are basic daily functions handled by the staff.



In 1998, Energy North continued extending natural gas service to Milford residents. A total of 21,439 linear feet of gas mains were installed and over 140 services were added.

The department continued to provide inspection services on several new roads being constructed, when completed they will add additional mileage to our road inventory. In addition, 50 street opening permits and 76 driveway permits were issued and inspected.

Recommendations - The 1999 Town Meeting warrant requests a \$69,500 appropriation to reconstruct Joslin Road and \$25,000 for the Highway Capital Reserve Fund which is setting aside funds for the future reconstruction of South Street and sidewalks from High Street to Marshall Street. These projects are offset by an annual grant from the State Highway Block Grant Aid Fund.

As of December 31, 1998, the unexpected balance in this account was \$9,936.

Since coming on board last February, your Director wishes to thank the Board of Selectmen, Public Works employees, other town departments, boards, and commissions for their hospitality, cooperation, and support. I do want to note the professionalism and accomplishments of Wastewater Superintendent Steve Hodge who resigned in December to accept the position of Utilities Superintendent in Peterborough. Finally, I want to thank the past Director, Bob Courage for his friendship and assistance which has made my job easier.

HIGHWAY DRAIN MAINTENANCE - All 920 catch basins in the town's storm drain system were cleaned. This task is performed annually by an outside contractor.

New catch basins were added on Lincoln Street and David Drive. Masonry repairs were made to storm drains on Union Street, Westchester Drive, Mont Vernon Street, Elm Street, Shady Lane, Oak Street, Radcliff Drive, Valhalla Drive, Iris Road, Amherst Street, and Crosby Street.

As of December 31, 1998, the unexpended balance in this account was \$328.

HIGHWAY SUMMER MAINTENANCE - Routine maintenance items that include street sweeping, grading of gravel roads, road ditching, roadside mowing, line painting, and equipment maintenance were carried out as scheduled.

As was done in 1998, excavated asphalt pavement, stockpiled from gas, water and sewer excavations was crushed into a uniform product referred to as RAP (recycled asphalt pavement). This material meets our standard specifications for crushed gravel. The cost is less than one-half the price of crush gravel per ton. This material was used in the reconstruction of Savage Road and the water main extension project on Mason Road, as well as gravel road maintenance, and on gravel road shoulders in several locations of town.

Approximately 4,000 linear feet of Savage Road (between Whitten and Clark Roads) was reconstructed in 1998. The reconstruction included widening, grade adjust-

ment, drainage improvements, and culvert replacement, followed by paving. This project was funded by a Warrant Article.

The sidewalk on the North side of Middle Street (between Union Square and Putnam Street) was reconstructed during 1998 and two (2) street lights installed as well. This project was funded by donations.

Portions of Melendy Road, Colburn Road, Emerson Road, and Ruonala Road were leveled in sections with asphalt pavement in preparation for future seal coating.

A portion of Hartshorn Pond Road was excavated, graded, and paved.

Portions of Ponemah Hill Road, Fernwood Drive, Colburn Road, Ruonala Road, and Melendy Road received oil seal coating.

Various locations received pavement crack sealing (hot rubberized asphalt material). This maintenance prolongs the life of the road surfaces,

Deteriorated sections of concrete sidewalk on Elm Street, Union Street, and Nashua Street were replaced. New sidewalks were constructed on Souhegan Street and Lincoln Street. At the Middle School, two (2) handicap accessible ramps were constructed for the Town's designated polling place.

A new traffic controller box was installed on Elm Street at the Granite Town Plaza to replace an older controller box that was damaged as a result of an automobile accident.

During the annual town wide trash collection in April, 101 dump truck loads of material were picked up and disposed of at the Solid Waste Transfer Station.

As of December 31, 1998, the unexpended balance in this account was \$16,840.

HIGHWAY CAPITAL RESERVE FUND - With the \$25,000 appropriated in 1998 the balance of this account as of December 31, 1998 was \$59,232.42.

An additional amount of \$25,000 will be requested at 1999 Town Meeting. Additional approval will be requested at the Year 2000 Town Meeting to expend these funds for sidewalk and roadway improvements on South Street.

Energy North has tentative plans to extend natural gas service from High Street southerly along South Street next summer. Accordingly, this department has delayed planned improvements for another year.

HIGHWAY WINTER MAINTENANCE - Snowfall accumulations for calendar year 1998 was 31.2 inches, less than one-half the long-term average of 70 inches, and over 40 inches less than in 1997. The department plowed a total of twelve (12) storms.

Approximately 75 miles of roads are plowed with twelve town owned and two hired pieces of equipment. Approximately 10 miles of sidewalk are plowed with the town's one sidewalk plow. Sand/salt applications are handled by the department's five trucks and one hired truck equipped with V box spreaders.

This department continues to emphasize the use of a sand/salt mix (9-1 ratio). The exceptions, a few selected roads are treated with salt at the beginning of a snowstorm. Main roads during the storms are normally treated with 50/50 mix of sand/salt. Follow-



ing storms, windrows of snow pushed against the curb by street plows must be removed in order to not minimize the capabilities of our sidewalk plow. Extra hired trucks are used to facilitate this operation and performed at night so as to minimize disruption of traffic.

As of December 31, 1998, the unexpended balance in this account was \$64,099.

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SNOWFALL IN MILFORD, NEW HAMPSHIRE - 1998

Measured in inches and tenths, for 24 hour periods ending at 7:00 PM.

| | |
|----------------|---------------|
| JANUARY | MARCH |
| 16..... 6.5 | 12..... .8 |
| 18..... 1.4 | 14..... 2.4 |
| 19..... .3 | 20..... .2 |
| 20..... 2.0 | 21..... .3 |
| 23..... 6.0 | 22..... 2.2 |
| 30..... .5 | TOTAL.... 5.9 |
| 31..... .2 | |
| TOTAL....16.9 | DECEMBER |
| | 29..... 1.0 |
| FEBRUARY | 30..... 3.8 |
| 18..... 2.5 | TOTAL.... 4.8 |
| 24..... 1.1 | |
| TOTAL..... 3.6 | |

Traces of snow (less than one-tenth inch) fell on January 4 & 15, February 25, and December 19 & 21.

| |
|----------------------|
| RECAPITULATION |
| JANUARY..... 16.9 |
| FEBRUARY..... 3.6 |
| MARCH..... 5.9 |
| DECEMBER..... 4.8 |
| GRAND TOTAL.... 31.2 |

This was a remarkably snow-free year, with less than half the long-term average of 70 inches. A little over half the entire total of the year fell within the last half of January.

Andrew E. Rothovius
National Weather Service Co-operative Observer

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HIGHWAY STREET LIGHTING - Currently there are 412 street lights rented on a monthly basis from Public Service of New Hampshire.

Only two additional lights were added this year, both were on Middle Street between Union Square and Putnam Street, in order to improve the level of lighting the area where the sidewalk was reconstructed.

As of December 31, 1998, this account was overexpended by \$2,311.

HYDRANT RENTALS/MILFORD - This is the annual standby fire protection charge to the town by the Water Department. Currently there are 384 hydrants in the water distribution system. The basis of charge since 1989 is \$250 per hydrant.

HYDRANT RENTALS/WILTON - In the Pine Valley section of Milford, close to the Wilton town line, the Wilton Water Works also provides fire protection with 7 hydrants located on Wilton Road, Maple and Pine Valley Street. Wilton's hydrant rental charge is \$220 per hydrant.

PARK MAINTENANCE - This department currently maintains 14 parks that vary in size. In addition, we also maintain grounds at the Police Station, Library, Historical Society, Mullen Road property (Conservation Commission), Solid Waste Transfer Station, and DPW Highway Garage.

**Town of Milford Parks:**

Keyes Field - Elm Street  
Shepard Park - Nashua Street  
MCAA Field - North River Road  
Emerson Park - Mont Vernon Street  
Swinging Bridge - Souhegan Street  
Ricciardi Park - Union Street  
Hartshorn Pond - Mont Vernon Street  
Burns Park - Old Brookline Road  
Osgood Pond/Hazel Adams Burns Park - Osgood Road  
Adams Field - Osgood Road  
Bicentennial Park - South Street  
Memorial Park - Union Street at Union Square  
The Oval - Union Square  
Korean War Memorial - Elm Street

During 1998, the following projects were completed:

ADAMS FIELD - Overgrowth was removed from the perimeter of the park and fencing installation was completed at the entrance to the park.

KEYES FIELD - Vertical posts replaced the deteriorating parking lot border, also a 70' section was replaced with wood rail fencing, and a flower bed was added to improve the appearance of the park. The concrete storage shed was removed due its dilapidated condition. Sections of the pool house were repainted and a new chemical system added in the filter room. The tennis courts were also flooded to create a skating area for the winter carnival.

RICCIARDI PARK - The lawn was removed and converted into garden space to enhance the appearance of this area.

OVAL - The electrical outlets on the lamp posts were upgraded to make them weather resistant. Numerous name bricks were installed in the walkways.

EMERSON PARK - The irrigation system was installed in the flower beds and the electrical junction box was upgraded with a weather resistant box.

ELM STREET (KOREAN MEMORIAL) - Work converting this area in the Korean Memorial Park consisted of regrading, irrigation, installation of bricks and monument, decorative lighting, sod, shrubs, trees, flower beds, and flagpole.



As of December 31, 1998, the unexpended balance in this account was \$1,549.

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SOLID WASTE TRANSFER STATION - A total of 5,440 ton of trash and demolition materials were disposed of at this facility in 1998. Of this amount 4,028 ton of trash was delivered to Ogden-Martin's waste to energy facility in Haverhill, Massachusetts and the Maine Energy Recovery Facility in Biddeford, Maine. 1,412 ton of demolition materials that include painted wood, sheet rock, insulation, shingles, mattresses, and over-stuffed furniture items were disposed of in a landfill site.

The department's recycling effort from January through December removed from the waste stream 44.93 ton of magazines, 138.56 ton of newsprint, 156.28 ton of cardboard, 157.04 ton of assorted glass, 20.47 ton of tin cans, 15.66 ton of aluminum cans, 24.52 ton of assorted plastics, 17.05 ton of tires, and 425.00 ton of metals. A total of 999.51 tons were recycled during 1998.

Approximately 600 cubic yards of yard and leaf materials were added to our composting effort. The material is piled in windrows and periodically turned over. After about a year, it has decomposed into an excellent product that can be used as a soil amendment.

The department has applied for a grant from New Hampshire Department of Environmental Services to fund a new waste oil storage tank and disposal station for residents.

Operating expenses exceeded the appropriated amount resulting in a modest over-expenditure in this account of \$1,197. The volume of refuse actually received exceeded the department's estimate, which accounted for the cost overrun. Revenues received, however, exceeded estimates by \$11,155.

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OSGOOD/SPAULDING/WEST STREET WATER MAIN REPLACEMENT PROJECT - Article 4 of the 1997 Town Meeting approved a 20 year bond issue in the amount of \$764,000 to replace undersize 4" and 6" water main pipe lines. This improvement provided the additional volume of water needed to meet fire flow requirements for this area of the distribution system.

This project was substantially completed in 1997 and during 1998, a final one inch pavement overlay was completed on West Street and Osgood Road. Landscaping was also completed.

The cost of the total project will be approximately \$63,400 less than the appropriation when closed out in 1999 pending resolution of a drainage issue.

NEW HAMPSHIRE ROUTE 13 SOUTH/EMERSON/ARMORY ROAD TRAFFIC SIGNALS - East Coast Signal Company of Rochester, New Hampshire was awarded the contract, for signaling this dangerous intersection, by the State of New Hampshire, Depart-

ment of Transportation. Work commenced in November, 1997 and was completed during 1998.

Final cost for this project was \$54,367.29, State's share two-thirds was \$36,244.86 and Milford's share one-third was \$18,122.43.

SAVAGE ROAD RECONSTRUCTION - Article 12 of the 1998 Town Meeting approved \$97,500 to reconstruct a 4,000 linear foot section of Savage Road. This project was completed in 1998 and included widening, drainage improvements, pavement reclamation, grade improvements, and repaving.

Final cost of this project slightly exceeded the approved amount by \$337.51.

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TOWN HALL PAINTING - Article 6 of the 1998 Town Meeting approved \$133,000 to repair defective areas and to paint the exterior of the Town Hall. Architect David Cheever, from Nashua, prepared bid specifications and documents for the project which was competitively bid in 1998. Maple Leaf Construction Company of Nashua was awarded the bid and work is expected to begin during the spring of 1999.

TOWN BUILDINGS - This appropriation provides funding required to operate and maintain the town hall building and DPW garage complex.

TOWN HALL BUILDING - The Auditorium floor was sanded and refinished, and all 400 upholstered auditorium chairs were cleaned. A new air compressor was installed in the attic for the audible fire whistle.

As of December 31, 1998, the unexpended balance in this account was \$7,438. Revenues were less than estimated by \$443.70.

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#### WATER DEPARTMENT

SOURCE OF SUPPLY - Milford obtains water from the two Curtis Wells that pump together 1100 GPM. Their safe yield in an eighteen hour period is 1.2 MGD. A connection with the Pennichuck Water Company will provide up to an additional 2.0 MGD per day. These supplies are adequate for the foreseeable future. Of the 345 MG pumped for the year less than 5% of the volume was purchased from Pennichuck. The menu of water sampling required during the year by the Federal Safe Drinking Water Act was promptly complied with. Corrosion control chemical treatment has been increased in order to reduce lead levels in some customers' residences where lead plumbing solder was used in the early 80's.

The 3,000 gallon sodium hydroxide tank at Curtis Well was replaced due to a mandate from the State and Federal Governments regarding underground storage tanks.



DISTRIBUTION SYSTEM - Airflow valves in the 250,000 gallon Prospect Tank and 500,000 gallon Mayflower Tank were replaced. Improvements on Mason Road and Amherst Street added 1500 linear feet of new 12 inch pipe to the system. Currently, Milford's water main pipe line network totals approximately 47 miles, varying in size from 4 inch to 12 inch. The 384 hydrants in the system were inspected and flushed in the spring and fall. In compliance with another requirement of the Federal Safe Drinking Water Act, over 200 RPZ and DCVA Backflow Devices were inspected and tested. These units protect the town's potable water supply against back siphonage. Main gate valves were replaced on Vine Street and Monson Place. A blow-off was replaced on Border Street and four defective gate valves were replaced in the system.

METERING - Six hundred and forty (640) meters in customer's premises were replaced with reconditioned units as part of our ongoing meter replacement program of meters in service for ten years or more. Nineteen (19) second meters for irrigation were installed at the request of customers.

As in previous years, the department reimbursed the town a total of \$190,215.00 for interest and principal note payments appropriated by the town at the 1998 Town Meeting.

Recommendations - We should continue annually to upgrade specific areas in the distribution system. A priority is continuing with the installation of 4,000' of 12" pipe on Mason Road that will complete connecting the two 12" mains on Mason Road. The department's operating budget for 1999 provides for an additional 1,500' of this improvement (1250' installed in 1998). Once completed there will be a closed loop of the water distribution system. Benefits will include improved circulation by the eliminating two existing dead end mains on Mason Road. Additional fire flow will be available if required from the Dram Cup Hill Tank, minimal disruption of service in the upper Elm Street/Whitten Road/Mason Road area should a main pipe rupture, and the capability of supplying water to the Dram Cup Hill tank and customers on Elm Street, west of Westchester Drive, Old Wilton Road, Whitten Road, and the Savage Road section of town via the Mason Road water main rather than as currently only from the 12" main on Elm Street.

Revenues from water sales, job work, hydrant rentals, and interest exceeded department estimates by \$49,152.96. As of December 31, 1998, the unexpended balance in this account was \$41,865. The accounts receivable balance as of December 31, 1998 was \$32,516.60.

Respectfully submitted,

Douglas H. Starr  
Director

WATER DEPARTMENT STATISTICS - 1998

Minimum Day - Total gallons pumped	494,000
Maximum Day - Total gallons pumped	1,489,000
Average gallons pumped per day	944,783
Days - Pumping over one million gallons	129
New water main added - 12"	1,550'
New water main added - 8"	0'
New water main added - 6"	0'
Services replaced (Main to property line)	4
Water main breaks repaired	12
Meter removals and installation	742
Hydrants replaced	2
New water services added	26
Number of hydrants in system 12/31/97	384
Number of services in system 12/31/97	3,013

MILLIONS OF GALLONS PUMPED

Month	1997	1998
January	24,975,000	25,334,000
February	22,065,000	26,280,000
March	24,840,000	22,390,000
April	24,484,000	22,208,000
May	28,376,000	32,429,000
June	35,370,000	26,665,000
July	34,721,000	38,122,000
August	30,988,000	34,643,000
September	26,304,000	30,122,000
October	27,195,000	29,196,000
November	26,678,000	27,636,000
December	31,892,000	29,821,000
TOTAL	337,888,000	344,846,000



**MILFORD PUBLIC WORKS  
WATER DEPARTMENT  
UNAUDITED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
AS OF DECEMBER 31, 1998**

**Cash on Deposit January 1, 1998**

Undesignated	\$ 70,069.28
Depreciation Reserve	116,393.46
Capital Project Reserve	0.00

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**\$ 186,462.74**

**Plus Receipts:**

Collection on Accounts Receivable	\$561,759.97
Collection on Other Receivables	25,067.68
Interest	8,927.71
Hydrants	95,750.00
Meter Reading for Sewer Dept.	2,720.38
Miscellaneous	628.71
Water Inspections	575.00
Bond Proceeds	0.00
Impact Fund Allocation	3,991.90
Depreciation Reserve Receipts	98,364.08
Capital Project Reserve Receipts.	776,676.80
Audit Adjustments, 1997	(13,915.75)

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**\$1,560,546.48**

**Less Disbursements:**

Disbursements	\$711,937.65
Depreciation Reserve Disbursements	49,895.33
Capital Project Reserve Disbursement	739,613.18
Audit Adjustments - 1997	

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**(\$1,501,446.16)**

**CASH ON DEPOSIT 12/31/98**

Undesignated	\$ 43,637.23
Depreciation Reserve	\$164,862.21
Capital Project Reserve	\$ 37,063.62

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**\$245,564.06**

# STATEMENT OF CUSTOMERS' ACCOUNTS

Accounts Receivable January 1, 1998		\$ 31,543.09
Plus Charges:		
Resident Sales	\$556,464.89	
Other Sales	32,110.87	
Refunds	0.00	
	<hr/>	\$588,575.76
Less:		
Collections on Receivables	\$586,827.65	
Abatements	774.60	
Audit Adjustments - 1997	<hr/>	
		(\$587,602.25)
ACCOUNTS RECEIVABLE DECEMBER 31, 1998		\$ 32,516.60

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DEPARTMENT OF PUBLIC WORKS UNAUDITED EXPENSE STATEMENT AS OF DECEMBER 31, 1998

| | Appropriated | Expended | Balance |
|------------------------------|--------------|-------------|------------|
| Cemetery | \$ 61,943 | \$ 63,695 | \$(1,752) |
| Highway Storm Drainage | 16,053 | 15,725 | 328 |
| Highway Summer Maintenance | 393,841 | 377,001 | 16,840 |
| Highway Winter Maintenance | 262,890 | 198,791 | 64,099 |
| Parks - Maintenance | 57,860 | 56,311 | 1,549 |
| Public Works Administration | 70,160 | 60,224 | 9,936 |
| Solid Waste Transfer Station | 569,481 | 570,678 | (1,197) |
| Street Lighting | 78,800 | 81,111 | (2,311) |
| Town Buildings | 110,265 | 102,827 | 7,438 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL | \$1,621,293 | \$1,526,363 | \$94,930 |
| WATER DEPARTMENT | \$ 753,803 | \$ 711,938 | \$41,865 |

~WADLEIGH MEMORIAL LIBRARY~

Report of the Board of Trustees

In 1998 the Wadleigh Memorial Library trustees concentrated on evaluating the present and planning for the future with an eye to improving library service to Milford residents.

Expanded access

Making life easier for adults who work, who have school-age children or have difficulty getting to the library, the library increased its online services through its web page. Library patrons may now not only search the library book catalog but search a database and receive online the complete text of magazine and newspaper articles covering a variety of topics. This service is available to anyone with Internet access and a Wadleigh Memorial Library card. The trustees also formally adopted the "Common Borrower's" card program which enables Wadleigh Memorial Library card holders to borrow books from nine other libraries belonging to GMILCS, Inc., our cooperative library network. This means that if it's more convenient for a Wadleigh Memorial Library card holder to use, for example, the Amherst Town Library, they may do so at no cost using their Wadleigh Memorial Library card. Participating libraries are Amherst, Bedford, Derry, Goffstown, Hooksett, Manchester, Milford, Salem and UNH Manchester.

Community outreach

Information on a variety of the Downtown Ongoing Improvement Team's (DO-IT) programs was offered at the library, and the library participated in DO-IT/Main Street programs such as Downtown Dollars and the Pumpkin Festival. In December the library held a food drive, forgiving library fines if patrons brought in canned food or paper goods for SHARE. Also in December the library participated in "The Gift of Reading" in cooperation with WIC and Southern New Hampshire Regional Services. The goal of the Gift of Reading was to foster family literacy by introducing WIC clients to the library and giving them children's books to take home and keep. The program was funded by the Kaley Foundation. Library trustees participated in the Capital Improvements Subcommittee of Milford's Master Plan Committee and in the Do-It/Main Street Promotion Committee.

Investment in Facilities and staffing

The library converted from oil to gas heat and in the process removed its 4,000 gallon oil tank and piping which were an environmental hazard. The library is now in compliance with environmental regulations. Federal money was used to fund the wiring of the library building for improved computer access; the trustees invested in a stainless

steel "lifetime warranty" outdoor book return box, and much of the library staff participated in training improving their computer skills.

Planning for the future

The library trustees invested much of their time into creating a long-range plan for the library. In the planning process it quickly became obvious that the library was outgrowing its present building, and that the trustees needed to begin planning for a future expansion. The trustees identified 2006 (20 years from the last expansion) as the target date, and began focusing on how to acquire land adjacent to the library.

The library was also designated as the hub of a computer network linking town buildings such as Town Hall, the Police Department and the Wastewater Treatment Plant. This network will allow all the remote town departments to access the town's computer system and to have Internet access. Electronic mail will also be a part of the network, and potentially every town employee will be entitled to an email address if they so desire.

As former Trustee Chair, Marc Weinstein wrote last year, the trustees are grateful for the many library benefactors who contribute time and money so that we can do more for our patrons. We recognize the dedication of the library employees and the leadership of Director Art Bryan. The involvement of Milford residents and the enthusiasm and welcoming attitude of the library staff make the Wadleigh Memorial Library stand out among New Hampshire public libraries.

Respectfully submitted,

Cara Barlow
Trustee Chair

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### ~WADLEIGH MEMORIAL LIBRARY~

#### Director's Report

Library use increased in 1998, measured both by circulation and by the number of people using the library building. Both measures reached new highs, slightly above the previous records established in 1996. The incredible growth of Internet use has changed some of the ways in which people access information, at home, at work and in the library. While some traditional print resources are being replaced by electronic databases the demand for books and magazines continues to rise. The runaway success of online bookstores proves that ease of access contributes to demand and that the demise of traditional print materials is not on the horizon just yet.



Several programs launched in 1997 have grown and gained popular acceptance during 1998. The Common Borrowers Card enables Milford patrons to use their library card in nine other libraries belonging to the GMILCS, Inc. consortium. This service has been extremely popular. Online database access through the library's web site ([www.wadleigh.lib.nh.us](http://www.wadleigh.lib.nh.us)) has been expanded to include the EBSCO Host suite of databases which feature citations and full text articles in the Consumer Health, Business, General Interest and Newspaper areas. Much of the cost of this service has been generously funded by a grant from the Milford Hospital Association.

The library also benefited from a federal Library Services and Construction Act Title II grant to upgrade the library's computers and local area network. We were able to wire the building for greater computer access and we received matching funding to help purchase some new computers that will ultimately replace the older dumb terminals currently being used to access the library's computerized catalog. The addition of these new computers will help considerably in allowing the library to be ready to meet the challenges presented by the Year 2000 issue.

The library's heating system was converted from oil to natural gas with considerable effort and at substantial expense. The conversion was driven by the need to remove the underground oil storage tank in order to comply with environmental regulations. In addition to removing the old 4000 gallon oil tank and connecting to the gas main we had to line the chimney with a stainless steel liner and convert the burner from oil to gas. Everything was finally completed just a few weeks before the deadline. Happily the new burner works well and we are enjoying our first winter in ages without furnace trouble.

One of the most visible improvements was the purchase of our new stainless steel drive-up book return box. This box comes with a "lifetime" warranty. The old box was moved to the front of the library to replace the even older book return which was totally rusted out.

As the year drew to a close the Town of Milford decided to link the various Town buildings in a Wide Area Network for data transmission. The library will be the hub of this new network and equipment will be located here to route information and Internet traffic and electronic mail to all Town departments. As a benefit of this arrangement the library will gain access to a higher speed Internet connection in 1999.

During 1998 the library staff went through a great deal of training, mostly dealing with computers in one way or another. Many of the staff went to Windows training at programs offered through the State of New Hampshire personnel office. Art Bryan received Power Point training and the entire Technical Services staff got extensive cataloging training at NELINET.



Library programs continued to be well attended throughout the year. The Summer Reading program had lower participation than expected but other Children's programs were busy. Deb Covell, Deb Spratt and Melissa Mannon have introduced a number of successful programs for young adults and Melissa has planned a full and varied schedule of Adult programs.

On the personnel front there were several significant changes. Nancy D'Amato retired after many years of dedicated service to the library. Debra Covell, our Assistant Director, left to take an exciting new position in Massachusetts. Marilyn Hanley, one of our excellent Sunday librarians left the area to take a challenging new job as Automation Head for the Five College Library Consortium in Massachusetts. We have added the services of Melissa Mannon as Head of Reference and Adult Services, Janice Spicka as a Sunday librarian and Selma Suljevic as a Page. Library Director Art Bryan was reelected as Chairman of the New Hampshire Automated Information System Advisory Board and changed his role with GMILCS, Inc. by finishing ten years as President in June and promptly being elected Treasurer for a three year term.

We look forward to continuing to provide excellent library service to the Town of Milford in 1999 and on into the next century.

Respectfully submitted,

Arthur L. Bryan  
Director





Wadleigh Memorial Library  
Treasurer's Report  
1998

Expenses

Personnel Costs	\$270,456.55
Contracted Operating Expenses	17,693.60
Utilities	23,369.36
Operating Expenses	77,655.65
Building & Equipment Maintenance	29,178.52
Other Replacement Equipment	<u>3,965.16</u>
 Total Expense	 \$422,318.84

Library Revenues

Town Appropriation	\$413,697.00
 Generated Income	
Non Resident Cards	4,907.00
Book Sale	635.60
Contributions & Gifts	35.00
Interest on Checking	33.04
Keyes Fund Gift	400.00
Miscellaneous	<u>1,370.30</u>
 Total Regular Revenues	 \$421,077.94
 Contribution from Trust Fund Income	 <u>1,240.90</u>
 Total Revenues	 \$422,318.84

Balance of 1998 Library Income held by Trustees on 12/31/98	\$8,359.10
----------------------------------------------------------------	------------

Other Library Funds  
1998

Special Fund

Balance 1/1/98	\$ 9,532.95
Revenues	14,069.76
Interest	83.87
Disbursements	14,329.92
Balance 12/31/98	<u>\$ 9,356.66</u>

Tarbell Fund

Balance 1/1/98	\$ 770.42
Revenues	100.00
Interest	5.73
Disbursements	51.53
Balance 12/31/98	<u>\$ 824.62</u>

Copy Fund

Balance 1/1/98	\$2,697.87
Revenues	4,831.63
Interest	20.26
Service Charges	7.00
Disbursements	2,607.40
Balance 12/31/98	<u>\$4,935.36</u>

Trustee's Account

Balance 1/1/98	\$17,374.32
Revenues	33,115.21
Interest	113.72
Disbursements	28,062.36
Balance 12/31/98	<u>\$22,540.89</u>



# Wadleigh Memorial Library

## 1998 Circulation Statistics

Books-Adult	62,336
Books-Juvenile	64,753
Periodicals	5,733
Cassettes	10,736
Kits	1,802
Videos	16,004
Compact Discs	3,105
Pamphlets	12
Museum Passes	156
Computer & CD-ROM	<u>6,909</u>
Total Circulation	<u><u>171,546</u></u>

Interlibrary Loan	
Borrowed	1,123
Loaned	1,643

Total Interlibrary loan 2,766

Registered patrons 6,059

Patron visits to library 134,429

Programming	Programs	People
Adult	48	528
Juvenile	289	<u>5,815</u>

Total attendance 6,343

Wadleigh Memorial Library  
Holdings December 31, 1998

	Adult	Juvenile	Total
Book titles January 1, 1998	35,831	16,762	52,593
Added	2286	1221	3,507
Deleted	576	394	970
Book titles December 31, 1998	<u>37,541</u>	<u>17,589</u>	<u>55,130</u>
Book volumes January 1, 1998	40,911	18,543	59,454
Added	2748	1344	4,092
Deleted	1025	587	1,612
Book volumes December 31, 1998	<u>42,634</u>	<u>19,300</u>	<u>61,934</u>

Magazines & Newspapers

185 Subscriptions

Audio Visual holdings 12/31/98

	Titles	Volumes
CD's	838	838
Cassettes	1,139	1,167
Videos	1,285	1,292
Kits	243	243
Filmstrips	78	78

Microforms

	Titles	Volumes	Units
Microfilm	15	195	895
Microfiche	<u>3</u>	<u>102</u>	<u>4,697</u>
Total	18	297	5,592

Pamphlets

4 drawers



## **~WASTEWATER TREATMENT FACILITY~**

The facility has completed its 17th year of operation. In 1998 an average flow of 1.38 million gallons per day (MGD) were treated, placing the facility at 64% capacity. The Town of Wilton continues to fund a proportional amount of the operating expenses, contributing 13.5% of total flow, approximately 180,000 gallons per day.

The treatment facility meets its NPDES permit limitations on a consistent basis with the exception of ammonia during the first part of 1998. In conjunction with the EPA, the NH Department of Environmental Services and the consulting services of Dr. Fred Cannon of Pennsylvania State University, an extensive copper removal pilot study was undertaken. The study focussed on the chemical addition and process control adjustments to determine the most efficient and cost effective way of meeting the NPDES limits of 13 parts per billion (PPB) total recoverable copper. Dr. Fred Cannon will give the Town of Milford final reports with his findings and recommendations regarding the copper removal pilot study in early 1999.

Projects of significance that were completed at the treatment facility include removal of the existing underground storage tank and replacement with a new tank compliant with current regulations, and new clarifier drives being installed in each of the primary clarifiers. Construction of a new storage building was completed in 1998, utilized for storage of collection system equipment and miscellaneous WWTF supplies. Natural gas was piped to the wastewater facility and the boiler converted to operate using both natural gas and oil. Installation of the Supervisory Control and Data Automation (SCADA) system began in late 1998 and is anticipated to be on-line by March 3rd of 1999.

Twenty percent of eligible costs were funded through state grants for the SCADA, underground storage tank and Nashua/Powers Street sewer rehabilitation projects.

A discharge permit renewal application was completed and sent to the federal and state agencies. The treatment facility will likely receive the first draft of its NPDES permit sometime in 1999.

A pretreatment compliance inspection was conducted during the summer of 1998. As of this writing, recommendations and required modifications have not yet been received. The significant industrial users (SIU's) were inspected and sampled twice during 1998. Each SIU is required to submit quarterly self-monitoring reports which identify their operations are in compliance with established local limits and flow restrictions. One of the original five SIU's participating in the pretreatment program, Hanna Color, closed their operation in September of 1998. The Hitchiner Manufacturing facility at 1 Scarborough Lane was added to the program, bringing the number of SIU's back up to five.

Of the 11 employees, eight had either qualified for wastewater operations certification renewal by attending classes at the Franklin Training Center or had achieved certification of a higher level through examination during the year. The Town of Milford is proud to display these certificates, issued by the NH Dept. of Environmental Services, representing the commitment and achievements of its employees at the wastewater facility. Four of the employees additionally held various degrees of drinking water certifications, issued by the Water Supply Engineering Bureau of the NH Dept. of Environmental Services. Again, such certificates are awarded as a result of having attended relative training and examination.

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~WASTEWATER COLLECTION SYSTEM~

In 1998 the majority of the collection system maintenance took place on the North side of Town. This work consisted of flushing (cleaning) approximately 35,000 feet of sewer mains, and the complete rehabilitation of 10 manholes. All trouble areas, schools and river crossings at siphon chambers were also flushed. In conjunction with the Department of Public Works, castings were raised for finish paving on Oak Street, Beech Street, Wilton Road from Elm Street to the Wilton Town line.

There were eight sewer permits issued this year, six commercial and two residential.

One industrial discharge permit was issued to Hitchiner Manufacturing, located at 1 Scarborough Lane.

Fifteen service blockages were attended to, seven of which were replaced in the Town right of way. Five clean-outs were installed at property lines to facilitate access in the event of future problems. I would like to thank the residents involved for their patience and cooperation during repairs on their properties.

Installation of fiber optic cables in the sewer main on Souhegan Street for a pilot study was completed.

Sewer rehabilitation began on a section of Nashua and Powers Streets the 28th of December by Insituform Technologies using a cured-in-place pipe process. This procedure cost \$55,000 .00 and eliminated the need for digging and replacing the sewer line at a proposed cost of \$187,740.00 . At the time of this writing, project completion was estimated to be the beginning of January.

Respectfully submitted,

Thomas Neforas
Acting Superintendent

~MILFORD WASTEWATER TREATMENT FACILITY~
Operations and Maintenance Budget

| | 1998
Adopted | 1998
Expenses
(Unaudited) | 1999
Proposed |
|--------------------|---------------------------|---------------------------------|---------------------------|
| Administration | \$762,347 | \$694,252 | \$771,369 |
| Laboratory | 27,115 | 21,929 | 26,753 |
| O & M | 231,601 | 257,837 | 249,578 |
| Processing | 87,435 | 47,600 | 84,316 |
| Collection Systems | 213,379 | 160,587 | 127,915 |
| Pretreatment | 3,645 | 2,817 | 6,950 |
| Capital Equipment | 24,030 | 24,030 | — |
| Transfers Out | — | 23,880 | — |
| TOTALS | <u><u>\$1,349,552</u></u> | <u><u>\$1,232,932</u></u> | <u><u>\$1,266,881</u></u> |

~~~~~  
**~TOWN CLERK / TAX COLLECTOR~**

The Town Clerk/Tax Collector's Office had many changes this past year with the resignation of Jonathan Heald. It has been a very busy year with the hiring and training of a new employee while assuming the added responsibilities of Town Clerk and Tax Collector. My co-workers and staff have been very supportive and helpful during this transitional year and we are looking forward to 1999.

We had two elections this year, the State Primary in September and the General Election in November for which turnout was about 15% for the Primary and 40% for the General.

We have seen an increase in the volume of customers this year and also in the number of people very receptive to our Municipal Agent Program which began in October of 1997. The year of 1999 will also bring us to a new plate issue which we hope will be well received by the public.

This year we issued 14,769 motor vehicle permits totaling \$1,339,837.00 which is up from 14,032 permits last year totaling \$1,210,984.00.

The 1998 Tax Warrant totaled \$20,744,974.30. By the close of business December 31, 1998, we had collected 92% of the 1998 tax warrant which is in line with previous years.

This year also warranted a new procedure with Deeding Notices being mailed to approximately sixty delinquent taxpayers. We have collected approximately 38% of the outstanding amount this year and we have made arrangements with several taxpayers for a two-year payment plan which seems to be working well.

I would like to take this opportunity to thank my staff for all of their support and loyalty this past year and also to the people of the Town of Milford for their support during this very challenging 1998.

Respectfully submitted,

Margaret A. Langell  
Town Clerk / Tax Collector

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~POLICE DEPARTMENT~

The past year was a busy one for the Police Department. We have focused our resources on providing more services to the Town while remaining within the confines of our budget.

We funded the summer downtown bicycle patrol with a grant as well as renewing our Juvenile Officer, Drug Task Force, and COPS More grants for another year. We applied for – and received – another grant for a data entry person so that the officers can spend more time on the road and less time in the station typing their reports.

We are glad to have added a canine named *Enzo* to our department. We acquired *Enzo* from the Farmington Police Department because they were no longer able to staff their canine program. *Enzo* will be a great asset to the department and the community.

We continued our D.A.R.E. program even though we no longer receive any funding and that we lost one of our D.A.R.E. officers to the State Police. We also maintained extra patrol in the downtown area during the summer months.

During the past year, the department has had to address several safety and health issues concerning our building. We have seen frequent visits from the EPA regarding our safety due to the superfund site that exists next door and the waste that exists under the building. We have also enlisted the services of the Department of Public Health to analyze the building for air quality and, as a result, we are in the process of removing asbestos from the building and upgrading our HVAC systems to provide the proper ventilation needed.

As always, we look forward to working with the Town and the public to provide a safe community for us all in 1999.

Respectfully submitted,

Steven C. Sexton
Chief

~WELFARE DEPARTMENT~

Town Welfare provides general maintenance assistance, by voucher, to anyone whose allowable expenses are in excess of their household income. As the area economy remains fairly strong, the numbers of families needing such assistance is expected to drop significantly.

Welfare reform is a major topic of concern for municipalities in New Hampshire. In 1996, President Clinton signed the Personal Responsibility and Work Opportunities Reconciliation Act giving each State fixed block grants to operate State welfare programs over the next five years. Aid to Families with Dependent Children (AFDC) has been replaced with the more work-orientated Temporary Assistance to Needy Families (TANF) program. A five-year lifetime maximum has been imposed on anyone receiving TANF, as well as reductions in Food Stamp eligibility for single, able-bodied persons. Local welfare departments remain concerned that these Federal/State welfare reforms will downshift costs to local communities.

The holiday season was again very busy for the SHARE Program. At Thanksgiving, 296 families received food baskets that provided a complete holiday meal for 930 individuals. At Christmas, SHARE provided food baskets to 235 families and gifts for 1,019 individuals. Mariette Facques and Caroline Momonee join me in thanking you all for your ongoing generosity.

A very special thanks to Maria Brown in the Board of Selectmen's Office. Maria received a crash course on welfare administration and competently took over during my illness.

Respectfully submitted,

Patti Z. Horne
Welfare Director

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## **~MILFORD AREA MEDIATION PROGRAM~**

The Milford Area Mediation Program, a service of the Town of Milford, offers Mediation, free of charge, to families in the greater Milford area. The Mediation Program is funded by Hillsborough County 6% Incentive Funds, the Town of Milford and contributions from area towns.

From July 1, 1997 through June 30, 1998, the Milford Area Mediation Program provided mediation services free of charge to 290 residents of Hillsborough County. Of the 290 residents served, 136 are Milford residents.

In order to meet the increasing need for services within the program's large geographical area, a training for new volunteer mediators took place last spring. The Mediation Program is fortunate to have 56 volunteer mediators serving families in the greater Milford Area.

The Mediation Program continues to reach out to our volunteer mediators by providing continuing educational support. This is accomplished through workshops and conferences and publication of a monthly "Newsletter". Volunteer mediators receive 60 hours of training, complete an internship with an experienced mediator, and receive weekly supervision by the program coordinator. Community volunteer mediators were honored in August at a Mediator Appreciation Brunch which took place in conjunction with "Mediation Week" proclaimed by the Governor.

In November the Milford Area Mediation Program also participated as teacher/presenter at a joint conference sponsored by the New Hampshire Bar Association, the New Hampshire State Board of Education, and the New Hampshire Mediators Association. This was a statewide "Peer Mediation In Schools" conference in which (school) peer mediators participated in a day-long conference in Concord.

The Mediation Program has been an active member of a collaborative effort of human services agencies in the greater Nashua area who came together to write a grant (Family Prevention Support Grant) which was funded by the State of New Hampshire. This grant provided informational services to all of the communities which are serviced by the Child Protective Agency in Nashua, which includes Milford. The Mediation Coordinator served on a supervisory committee which monitored this project for the first year of the grant.

This year, mediation is also represented on a legislative committee studying adoption and foster care issues within the state. The Program Coordinator serves on the New Hampshire Foster and Adoptive Parent Association legislative committee which is charged with making recommendations to the Legislative Task Force which is studying this important issue.

The Milford Area Mediation Program has also acted as a consultant, working cooperatively with area schools to secure funding to train student peer mediators. In Milford, the Mediation Program helped the Middle School and High School secure funding through a grant initiative to train new mediators for existing programs and provided training opportunities for students. To date, 10 new student peer mediators have been trained at the Milford High School, bringing the total of peer mediators to 23 to help fellow students resolve conflicts within their schools. In the towns of Wilton and Lyndeborough, the Mediation Program is working with the schools to develop and implement new programs as well as the training of student peer mediators.



The Mediation Program's main focus continues to be providing free services to families residing in this geographical area.

To learn more about Mediation or for information regarding becoming a mediator, call the Milford Area Mediation Program at 672-2711.

Respectfully Submitted

Ellen Gardent, MS  
Program Coordinator

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~HOST HOMES PROGRAM~

The Host Homes Program is now in its second year of operation. During the two years the program has been in operation, the youth of Milford have taken advantage of the program. The program provides respite and intervention to children living in Milford who are in need of a "time out". It is the only program of its kind in the State.

Through The Host Homes Program, three services are provided to children and their families who need a break during a family crisis. The primary service offered to a child on a voluntary basis is a Milford host home to live in while family problems are worked out between the child and his or her family. Through Milford Area Mediation, the family is offered free mediation services to work out family difficulties. The third service offered is counseling through Hillsborough County Family Intervention Program. The Program Director also works closely with the Milford schools during a child's placement in a host home. All three services work together to provide the support and attention a family in crisis needs. The goal of the Host Homes Program is to provide the services a child and his or her family need to reunite peacefully.

During the past year the Program Director, Kate Fitzpatrick, has worked with community groups to recruit new host homes and to inform the community of this valuable service available to residents of Milford. The Town of Milford has responded with an accepting and positive attitude about the program. As a result of this response, Milford youth are lucky to have 4 host homes available to them for respite. The Host Homes Program volunteers receive 25 hours of training and are supported with case management from the Program Director. The response from the volunteers has been overwhelmingly positive. The families have enjoyed having the young people live with them during their host home stay. Hopefully more families will volunteer to help out a child in need in Milford.

Respectfully,

Kate Fitzpatrick
Program Director

The year started and ended with land protection. The Society for the Protection of New Hampshire Forests was successful in protecting Monson Center with the help of a contribution from the Commission of \$30,000. The Society will use the property for education and hiking trails. The Town of Milford will hold a conservation easement on the land. The close of the year saw an agreement to put 3000' of abandoned RR Grade under Town ownership and the donation of 2½ acres of land adjacent to the rail bed. Both to be under the supervision of the Conservation Commission.

1998 was also a year of planning. Three members of the Commission were active on the committee updating the town's Master Plan. Our own section of the Master Plan, the Conservation Plan, was simultaneously updated to reflect changes in natural resource information and future conservation plans in Milford. The Commission sponsored one of its members for GIS (Graphic Information System) training through the UNH Cooperative Extension Service on the UNH campus in Durham. In November the Commission sponsored a seminar for land owners, "Preserving Family Lands."

To increase the level of data in our natural resource inventory, the Commission has been working with the University of New Hampshire on a wetlands inventory of town. It is estimated that Milford is 11% wetland. Each Autumn, a group of seniors investigates a different section of town, comparing and evaluating wetlands. In a few years, we expect the entire town to be completed.

Another topic in the resource inventory is Milford's wildlife. In February, the Commission sponsored a 'Wildlife Event' with a slide show and an extensive display of bones, pelts, scat and molds of paw prints. The event was very successful with nearly 130 in attendance. As a result of the event, 18 volunteers are presently in training to aid us in doing a wildlife inventory for the Town of Milford. With knowledge of denning and feeding areas, travel corridors and special animal habitats, we can better plan 'open space' in town.

This past year also saw the Milford Conservation Commission become an integral part of the Town Hall with our own office space and networked computer. The Commission has regular hours on Monday and Wednesday from 9 to 4.

If you would like more information or would like to help us with our work, please contact us or feel free to attend one of our meetings. The Commission meets at 7 p.m. on the second Thursday of each month in the Selectmen's Meeting. Visitors are welcome.

Respectfully submitted,

Diane Fitzpatrick
Chairman



CONSOLIDATED STATEMENT - ALL FUNDS

| | |
|---|--------------------|
| <u>Beginning Balances January 1, 1998</u> | |
| Accumulative Fund | \$ 7,080.47 |
| Conservation Land Fund | 46,041.76 |
| Nees Bequest | 5,713.85 |
| Operating Fund | -0- |
| Town Forest Fund | <u>12,998.67</u> |
| Total Beginning Balances | \$ 71,834.75 |
| <u>Income:</u> | |
| Town Appropriation - Operating Fund | \$ 4,000.00 |
| Interest: | |
| Accumulative Fund | 213.90 |
| Cons. Land Fund | 2,164.40 |
| Nees Bequest | 306.27 |
| Town Forest Fund | <u>569.28</u> |
| Total Interest Income | 3253.85 |
| Other Income: | |
| Timber Harvesting | <u>13,362.94</u> |
| Total Income | 20,616.79 |
| <u>TOTAL FUNDS AVAILABLE</u> | <u>\$92,451.54</u> |

| | |
|----------------------------|--------------------|
| <u>Expenses:</u> | |
| Monson Center | 30,000.00 |
| Land Maintenance | 3,347.20 |
| Hartshorn Land Bdry | 600.60 |
| Computer Upgrade | 458.62 |
| Forestry Consultants | 200.75 |
| Dues | 564.00 |
| Office Expense | 933.21 |
| Postage | 224.35 |
| Training/Staff Development | 759.20 |
| Deeds | 250.00 |
| Telephone | 19.25 |
| Cons.Ass't Wage Over | 1,044.04 |
| Timbering Expenses | 4,121.57 |
| Wetland/Resource Proj. | <u>650.13</u> |
| Total Expenses | 43,172.92 |
| Balance December 31, 1998 | <u>\$49,278.62</u> |

Breakdown of Accounts

| | |
|-----------------------------|-------------------|
| <u>1. OPERATING BUDGET:</u> | |
| Beginning Balance | -0- |
| <u>Income:</u> | |
| Town Appropriation | \$ 4,000.00 |
| Total Funds Available: | <u>\$4,000.00</u> |
| <u>Expenses:</u> | |
| Dues | 564.00 |
| Office Expense | 933.21 |
| Postage | 224.35 |
| Training/Staff Development | 759.20 |
| Deeds | 250.00 |
| Telephone | 19.25 |
| Wetland/Resource Inv. | 650.13 |
| Cons. Ass't Wage Overage | 1044.04 |
| Expense Adj. Accum. Fund | <u>(444.18)</u> |
| Total Expenses | 4000.00 |
| Balance December 31, 1998 | <u>-0-</u> |

| | |
|-----------------------------------|-------------------|
| <u>2. NEES BEQUEST</u> | |
| Beginning Balance January 1, 1998 | \$ 5,713.85 |
| <u>Income:</u> | |
| Interest Income Only | 306.27 |
| Total Funds Available | |
| <u>Expenses:</u> | |
| None | |
| Balance December 31, 1998 | <u>\$ 6020.12</u> |

NOTE: The Bequest is to be used as the Conservation Commission deems appropriate for the betterment of the Town of Milford .

Milford Conservation Commission
Milford, N. H 03055
Financial Statement for the Period
January 1, 1998 to December 31, 1998

3. TOWN FOREST FUND:

| | | |
|-----------------------------------|------------------|------------------|
| Beginning Balance January 1, 1998 | \$ | 12,998.67 |
| Income: | | |
| Interest Income | 569.28 | |
| Timbering Harvesting Proceeds | <u>13,362.94</u> | |
| Total Income | | <u>13,932.22</u> |
| Total Funds Available | | \$26,930.89 |
| Expenses: | | |
| Forest Harvesting Costs | \$ 4,121.57 | |
| Land Maintenance | <u>3,347.20</u> | |
| Total Expenses | | <u>7,468.77</u> |
| Balance December 31, 1998 | | \$19,462.12 |

NOTE: Forest Funds can only be expended on land and land improvements provided those lands have been classified as Town Forest lands.

4. ACCUMULATIVE FUND:

| | | |
|-----------------------------------|---------------|----------------|
| Beginning Balance January 1, 1998 | \$ | 7,080.47 |
| Income: | | |
| Interest Income Only | <u>213.90</u> | |
| Total Funds Available | | \$ 7,294.37 |
| Expenses: | | |
| Hartshorn Land Boundary | \$ 600.60 | |
| Upgrade Computer System | 458.62 | |
| Forestry Consultants | 200.75 | |
| Adj. Con.Ass't Wages | <u>444.18</u> | |
| Total Expenses | | <u>1704.15</u> |
| Balance December 31, 1998 | | \$5590.22 |

NOTE: The Accumulative Fund balance includes the following reserved funds to be expended: \$1500.00 McLane Dam; \$2000.00 Tree Fund; \$200.00 revised Maps; total \$3700.00.

5. CONSERVATION LAND FUND

| | | |
|-----------------------------------|-----------------|-----------|
| Beginning Balance January 1, 1988 | \$ | 46,041.76 |
| Income: | | |
| Interest Only | <u>2,164.40</u> | |
| Total Funds Available | | 48,206.16 |

Expenses:

| | | |
|---------------------------|------------------|-----------|
| Monson Center | <u>30,000.00</u> | |
| Balance December 31, 1998 | \$ | 18,206.16 |

NOTE: Conservation Land Funds can only be expended by the commission with the approval of the Selectmen and a public hearing, for the purchase of land, development rights or other land conservation purposes only.

Recapitulation of Funds as of December 31, 1998

| | |
|------------------------|------------|
| Operating Budget | -0- |
| Nees Bequest | \$ 6020.12 |
| Town Forest Fund | 19,462.12 |
| Accumulative Fund | 5,590.22 |
| Conservation Land Fund | 18,206.16 |

~REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER~

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention, and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS **(All Fires Reported thru December 23, 1998)**

FIRES REPORTED BY COUNTY

| | |
|--------------|-----|
| Belknap | 44 |
| Carroll | 89 |
| Cheshire | 67 |
| Coos | 18 |
| Grafton | 43 |
| Hillsborough | 232 |
| Merrimack | 108 |
| Rockingham | 121 |
| Strafford | 64 |
| Sullivan | 12 |

TOTAL FIRES 798
TOTAL ACRES 442.86

CAUSES OF FIRES REPORTED

| | |
|-------------------|-----|
| Smoking | 59 |
| Debris Burning | 38 |
| Campfire | 29 |
| Power Line | 14 |
| Railroad | 9 |
| Equipment Use | 24 |
| Lightning | 16 |
| Children | 95 |
| OHRV | 6 |
| Miscellaneous | 53 |
| Unknown | 140 |
| Fireworks | 6 |
| Arson/Suspicious | 16 |
| Illegal | 231 |
| Rekindle | 43 |
| Disposal of ashes | 19 |

~PLANNING BOARD~

1998 was a busy year for the Milford Planning Board. The Board reviewed 18 subdivision and lot line adjustment applications and 31 site plan applications (including waiver requests). The Board continued to focus on trying to apply existing ordinances and regulations in a fair and consistent manner to insure that new development in Town be built to have the least impact on Town services and abutting property owners. The Board also worked hard to consider the aesthetics of new development by concentrating on building materials, size, location and visual impacts. These efforts often led to demanding negotiation sessions that in the end resulted in cooperation and positive results to maintain a sense of community character while balancing individual property rights.

This past year also saw a concentrated effort to complete the 1999 Master Plan Update. The Board has its work cut out for it this next year, and will undertake major initiatives identified in the Update that concentrate on signage, open space and conservation subdivision design, adult entertainment regulations, site plan performance standards, and facilities and transportation master plans. This is an ambitious work plan.

The Board also became more proactive this past year, by encouraging and promoting elderly housing guidelines, long-range land use and economic development planning of the BROX property in west Milford, and vocalized on the importance of wise land use in the siting of significant public facility projects such as schools.

Several new alternate members joined the Board this past year, Noreen O'Connell, Dave Albert and Mark Fougere. We look forward to working with them and utilizing their background and experience.

I look back at this year as being productive, satisfying and having been a year for building a stronger group with clearly defined land use and growth management objectives. I wish to thank Town staff, in particular the Planning and Building Department, for its never-ending and professional support. I would also like to extend my appreciation for the communication and cooperation extended by both the Zoning Board and Conservation Commission. My gratitude also extends to the citizen volunteers who have helped make the forthcoming Master Plan Update a valuable planning document.

On behalf of the Planning Board, I respectfully submit this report to the Town.

Vivian Barry
Chairman

~ZONING BOARD OF ADJUSTMENT~

In 1998 the Zoning Board of Adjustment heard twenty cases, down four from last year. Fourteen applications were for variances, five for special exceptions, and there was one appeal of an administrative decision. The Board granted thirteen requests. Seven requests were denied because they did not meet the necessary conditions for approval.

We have an interested and interesting Board of five members and three alternates. I thank them for their time and their determination to uphold the Town Zoning Ordinance, even when it is not the popular thing to do.

Thanks to Vivian Barry, Chair of the Planning Board, and Diane Fitzpatrick, Chair of the Conservation Commission, for their input and efforts in keeping the lines of communication among the Boards.

Special thanks to Shirley Carl, our Secretary, who sticks with us through thick and thin and always gets it right.

Respectfully submitted,

Katherine H. Bauer
Chairman

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## **~TOWN HALL AUDITORIUM RESTORATION CORPORATION~ (THARC)**

In 1998, THARC followed its established course of working to preserve and improve the Town Hall Auditorium. The major fundraising effort in this year has been to raise the last of the money needed to air condition the Auditorium. As attendees of summer programs in the Auditorium know, it is most uncomfortable unless there is a breeze which comes through the open windows (along with the noise and dirt of the Nashua Street and Oval traffic). To that end, THARC was able to add \$7,500 to the coffers from the rainy-but-successful Pumpkin Festival and from sales of Christmas ornaments - bringing the total for the project close to \$50,000.

The Christmas ornament project has been a true success, all thanks to Sandra Hammond. Begun last year with a cast pewter medallion of the Milford bandstand, it was continued this year with another cast pewter ornament of the Milford Town Hall, this time two-sided. In addition to these projects, THARC sponsored two musical performances in the Auditorium, both free to the public. In July there was a performance by Monadnock Music and in December a performance of Handel's Messiah.

Respectfully submitted,

Judith Zeiser and Marilyn Kenison, Co-Chairmen

~DOWNTOWN ONGOING IMPROVEMENT TEAM~  
~(DO-IT)~

MAIN STREET PROGRAM

1998 was an exciting year for Downtown – marking the second full year of Milford's Main Street Program and DO-IT's sixth year of existence. Volunteer driven activities and programs filled the calendar – all focusing on the continued vitality of our Town Center.

THANK YOU! On behalf of our Board of Directors, we extend our deepest appreciation to our volunteers, program supporters, all Town departments, the Board of Selectmen and the citizens of Milford for the enthusiasm and dedication shown throughout the years.



The New Downtown Logo designed by  
Tetra Design, Milford – Watch for it in 1999.

VISION STATEMENT

We have for our vision of Downtown the continuance of a viable Main Street Program through: enhancing our natural resources; preserving our historic character, nurturing community pride; developing a balance of enterprise that supports our community's needs as well as attracting visitors; fostering partnerships with government, businesses, citizens and civic organizations; and creating a sense of place for Downtown as the heart of our community.

MILFORD NAMED A 1998 SEMIFINALIST FOR THE  
GREAT AMERICAN MAIN STREET AWARD

Early in the year, the Town of Milford was honored by the distinction of being recognized as one of 22 semifinalists out of a potential pool of 1,400 eligible communities nationwide. The award is for exceptional accomplishments in revitalizing Downtown. This designation is the result of the commitment of a spirited community (private, civic, government, business) that has worked together to bring back our Downtown. Congratulations Milford!

HIGHLIGHTS FROM 1998

JANUARY: Directors attended a day-long *Board Retreat* to focus on the future of Downtown and review yearly work plans.

FEBRUARY: Results from the *Downtown Business Survey* are tallied with a response rate of 74% from merchants. The top reasons why businesses choose Downtown as a location: unique setting, central location and volume of traffic. Fully 92% of those



responding agreed that the physical renovations over the years have had a positive effect on their businesses and the community.

**MARCH:** A *50-50 Downtown Façade Matching Grant Program* was introduced. With the Design Committee providing assistance, four grants of \$500/each were awarded. The recipients were: Riverhouse Café, Cozy Corner, the Stickney Building, and Son's Chimney.

**APRIL:** Milford's Main Street Program received rave reviews during a *Year End Assessment* by the National Main Street Center. A quote: "Milford's accomplishments make for a Main Street Program that is performing at the very top level."

Students from Milford and Souhegan High Schools participated with the Economic Restructuring Committee by conducting a *Customer Intercept Survey* of Downtown patrons - the results culminating in a better understanding of the patterns that drive our Downtown's economics.

**MAY:** Volunteers and the Public Works Department joined forces in beautifying Downtown with *Spring / Summer plantings*.

Members of DO-IT attended the *National Town Meeting on Main Street* in Pittsburgh, PA bringing home a wealth of new ideas and enthusiasm.

**JUNE:** The Promotion Committee collaborated with the Keyes Art Group in broadening the traditional art show to include a *Blooming Sidewalks Celebration*. Sponsored by EnergyNorth, Inc., the event was widely attended and will be repeated in 1999.

Friends at the Cabinet Press held a *Sock Hop* fundraiser for Main Street at Hampshire Hills - a good time was had by all !

**JULY:** A series of four *Free Lunch-Time Concerts* was held on the Oval organized by the Promotion Committee and attended by nearly 100 music lovers each week. The delicious box lunches were provided by downtown restaurants. Performers sharing their talents were: Jody Rock Gaffney; Brian and Gardner Murphy; Nick LaPointe; Joe Pollock; Amy Conley; and the Woodwind Quintet. Watch for the schedule for the Summer of '99 !

**AUGUST:** At a volunteer and supporter's *Appreciation Barbecue*, Downtown's new logo was unveiled to a robust round of applause. Special thanks to Tetra Graphics of Milford for the creative design.

**SEPTEMBER:** The annual *Mum Sale* took place on the Oval staffed by volunteers to help fund the Spring/Summer flowers for '99. A few of the beautiful mums from our friends at Woodman's Florist were whisked away for Fall plantings on the Bandstand.

**OCTOBER:** The 9<sup>th</sup> Annual Milford Great Pumpkin Festival was a success despite the rainy weather which never dampened the spirit of our volunteers. Sponsored by Granite Bank and Kokko Realty, the event raised over \$7,000 for the Downtown program.

Local band "Old World" held a Halloween Benefit Dance for Main Street at the VFW - a great time was had by all.

**NOVEMBER:** The Economic Restructuring Committee sponsored a *Business Workshop Series* for Downtown merchants. Presented in the Town Hall and attended by an average of 20 individuals each week, the topics included: Customer Service; Window Displays and Marketing.

The new *Downtown Brochure* produced by the Promotion Committee was distributed hot off the press with accolades. The brochure features Downtown businesses, a brief description, and a locator map. A reprint is in the works for 1999.

**DECEMBER:** Milford hosted a *fund raising meeting* for NH Main Street participants, bringing in a flurry of business Downtown and an opportunity to show off our beautiful Town Hall and Oval.

Partnering with the Milford Lions, Lionesses, Public Works Department and THARC, the *Christmas Holiday Season* welcomed Santa and Mrs. Claus; Handle's Messiah; and beautiful lights, garland and bows.

*Downtown Dollars* were another big hit this year with over \$2,000 worth sold. The dollars are redeemable dollar-for-dollar at all Downtown businesses for a full year.

#### **REINVESTMENT IN DOWNTOWN - 1998**

Promotional/Fund raising events/activities for Downtown	\$30,456
Public Improvements, Town & Private Contribution	\$16,200
Private Exterior Building Improvements/Renovations	\$51,000
New Businesses Locating Downtown	9
Change of Ownerships/Expansions	4
New Jobs Created	10
Businesses Closed	3
Vacancies (close of year)	1

In closing, it is an honor to be part of such a dynamic community and we look forward to the year ahead as we continue to strive to preserve our quality of life and small-town charm into the next millennium.

Respectfully submitted on behalf of the DO-IT / Main Street Board of Directors

Chuck F. Worcester  
President

Andrea M Galligher  
Downtown Coordinator



## **~NINTH ANNUAL GREAT PUMPKIN FESTIVAL~**

Although the weekend weather can be characterized as wet, the spirit of the *Ninth Annual Great Pumpkin Festival* was alive and strong. Good-hearted volunteers endured throughout the long weekend with smiles and optimism - cherishing the limited sunshine on Sunday and always greeting our visitors to the event with a warm Milford welcome. The weather may not have been the best but the event was a success in the truest sense of the word - there are no fair-weather friends in the Milford community!

Undaunted - visitors came and picked out their pumpkins and made scarecrows under drippy tents. Little ones waited in line to have their faces painted and over 30 pots of chili arrived Saturday night during a downpour. Entering the doors of the ambulance bay, the brave of heart cautiously crept through the Haunted House with shrieks of glee. Despite the weather, the weekend was filled with music and song with a venue of seasoned, talented performers playing per bono and, at times, to only a small bunch of mud-stomping enthusiasts. Many visitors found shelter in the Town Hall exploring the many booths in the arts and crafts show - leaving with treasures - and, in the evening, filling the house for the Pumpkin Festival Show. All in all, sunny or not, a good time was had by all !

The Pumpkin Festival brings thousands of visitors to our beautiful Downtown each year - many of whom return for future trips to enjoy our Oval and frequent the businesses. Milford has become a "Columbus Day Weekend" destination and the Festival one of the most-popular attractions in southern New Hampshire. What a wonderful asset for our Town !

Special thanks go to the sponsors of the Festival - Granite Bank and Kokko Realty - for their generous donations (as well as many hours of volunteer work) and to Hitchiner Manufacturing for sponsoring the entertainment. The weekend would not be possible, however, without the support of the Town of Milford under whose auspices the event is held. With the throngs of people who descend on the Town for three days, the Police and Public Works Departments do outstanding work in keeping things running smoothly and in setting up and cleaning up. The Fire and Ambulance Departments are also involved with extra planning for any emergency situation and each of these departments has become involved in helping with certain events within the weekend. And, then, there are the members of the Emergency Management Department who stand guard over the pumpkins through each night.

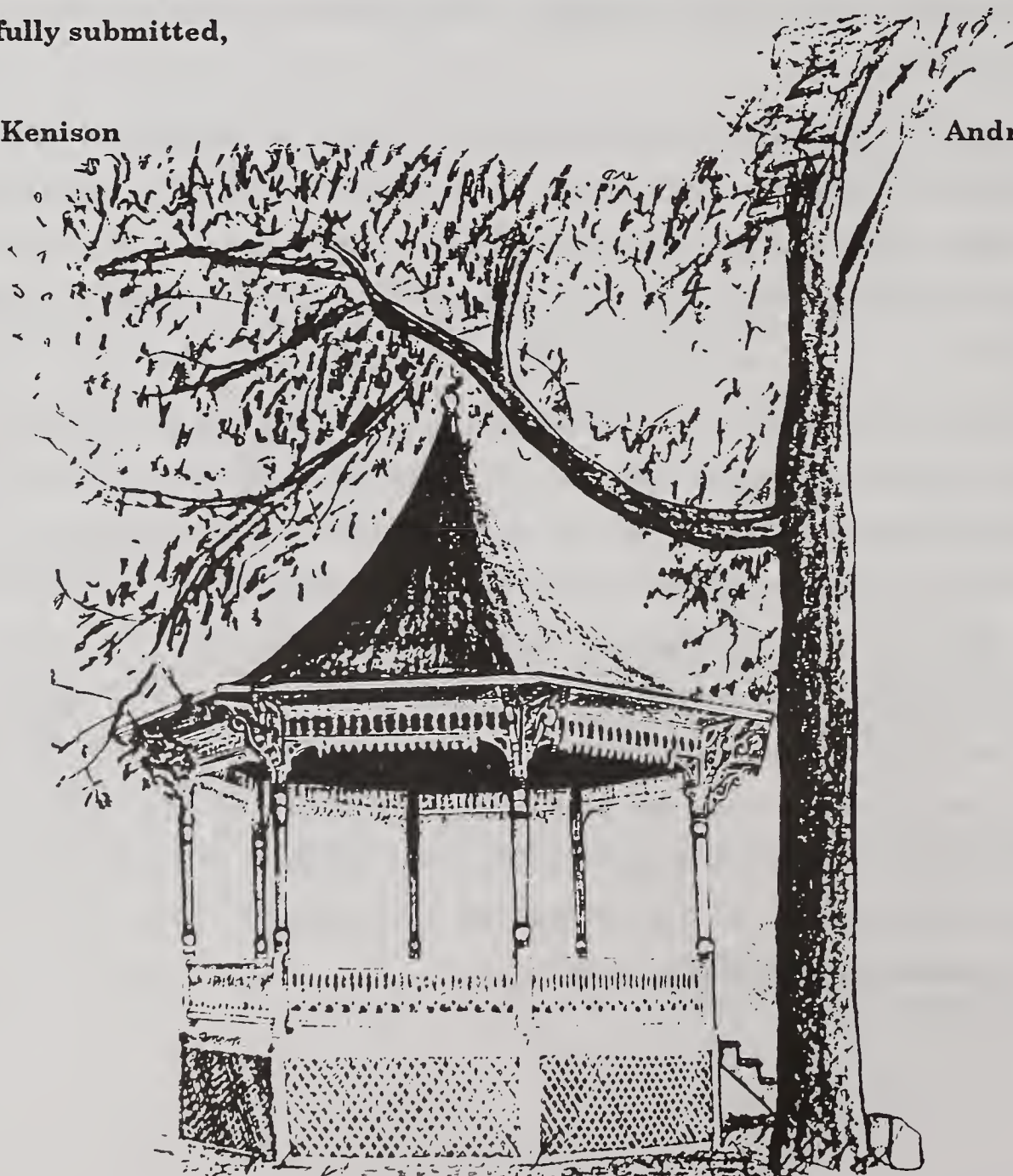


The weekend involves close to 200 wonderful volunteers beginning their planning as early as March. We can't thank them enough. Beginning as a fundraiser to renovate the Town Hall Auditorium by THARC, as the need for a larger volunteer base arose, Souhegan Nursing Association and Milford DO-IT / Main Street Program joined THARC in producing the festival and sharing in the proceeds. Now THARC uses its share of the income to add to a fund to air-condition the Auditorium and to provide free programs to the community. DO-IT funds are used to develop programs and activities within the Main Street Program to ensure the continued vitality of Downtown. Souhegan Nursing Association uses its share to sponsor free health programs and home care for individuals in this community who are unable to pay for these services. This year, after expenses of nearly \$20,000 were paid, the proceeds of \$23,000 were divided amongst the three organizations. This money goes right back into our community as described above.

The members of the Pumpkin Festival Committee are grateful for the support of all of the individuals, businesses and organizations that helped to make the weekend such a success. Your assistance is always welcomed - planning for the 10<sup>th</sup> Anniversary will be underway soon - call the DO-IT Office (672-4567) if you would like to get on board! Respectfully submitted,

Marilyn Kenison

Andrea Galligher





# Vachon, Clukay & Co., PC

*Certified Public Accountants*

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(603) 622-7070  
FAX: 622-1452

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Milford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Milford, New Hampshire, as of and for the year ended December 31, 1997, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Milford, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$2,118,749 in its General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$1,010,382 to (\$1,108,367), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Milford, New Hampshire as of December 31, 1997, and the results of its operations and the cash flows of its proprietary fund types and non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Milford, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Vachon, Clukay & Co., PC*  
67

EXHIBIT A  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
 Combined Balance Sheet - All Fund Types and Account Groups  
 December 31, 1997

ASSETS

	Governmental Fund Types		Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals (Memorandum Only)
	General	Special Revenue	Enterprise	Trust & Agency	General Long-Term Debt	December 31, 1997 1996
Cash	\$4,959,501	\$76,964		\$359,551		\$5,396,016 \$5,458,113
Investments	3,701,621	46,000		1,869,594		1,915,594 1,102,429
Taxes receivable, net	143,960	28,405	\$87,763	6,583		3,701,621 4,017,918
Accounts receivable, net						266,711 236,787
Notes receivable		27,578				3,214 3,214
Due from other governments	4,964		269			27,578 301,854
Prepaid expenses			80,083			5,233 1,647
Inventory		49,540	1,177,585			80,083 64,902
Due from other funds	43,742					1,270,867 1,178,869
Restricted assets	67,858		20,492,213			67,858 68,638
Property, plant and equipment, net						20,492,213 20,154,784
Amount to be provided for retirement of general long-term obligations						
Total Assets	<u>\$8,921,646</u>	<u>\$228,487</u>	<u>\$21,837,913</u>	<u>\$2,235,728</u>	<u>\$4,135,221</u>	<u>4,135,221 3,645,977</u>

LIABILITIES AND FUND BALANCES

Liabilities:						
Accounts payable	\$18,352	\$110	\$117,056	\$208,453		\$135,518 \$52,857
Accrued liabilities	39,512		43,510			291,475 308,463
Retainage payable			7,720			7,720 1,893
Deposits	67,858					67,858 68,638
Due to other funds	1,227,126	25,185		18,556		1,270,867 1,178,869
Due to other governments	5,477,724		15,880	321		5,493,925 6,770,639
Deferred revenue	1,033,221	225				1,033,446 920,492
Capital lease obligations payable			18,773		\$125,093	143,866 85,785
General obligation debt payable			1,525,000		3,784,000	5,309,000 5,005,000
Accrued compensated absences payable			39,979		167,098	223,077 291,236
Claims and judgments payable	16,000				59,030	59,030 70,836
Total Liabilities	<u>7,879,793</u>	<u>25,520</u>	<u>1,767,918</u>	<u>227,330</u>	<u>4,135,221</u>	<u>14,035,782 14,754,708</u>
Fund Equity:						
Contributed Capital			16,840,720			16,840,720 16,502,637
Designated retained earnings			608,438			608,438 384,920
Retained earnings			2,620,837			2,620,837 2,448,780
Fund Balances:						
Reserved for endowments				1,766,134		1,766,134 859,455
Reserved for encumbrances	21,800					21,800 1,200
Reserved for future capital improvements						3,214 3,214
Unreserved:						
Designated	9,671	67,490		198,447		275,608 166,806
Undesignated	1,010,382	135,477		43,817		1,189,676 1,113,412
Total Fund Equity	<u>1,041,853</u>	<u>202,967</u>	<u>20,069,995</u>	<u>2,008,398</u>		<u>23,323,213 21,480,424</u>
Total Liabilities and Fund Equity	<u>\$8,921,646</u>	<u>\$228,487</u>	<u>\$21,837,913</u>	<u>\$2,235,728</u>	<u>\$4,135,221</u>	<u>\$37,358,995 \$36,235,132</u>

See notes to financial statements



## EXHIBIT B

**TOWN OF MILFORD, NEW HAMPSHIRE**

## Combined Statement of Revenues, Expenditures and Changes in Fund Balances

## All Governmental and Similar Trust Fund Types

For the Year Ended December 31, 1997

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>	<u>Totals (Memorandum Only)</u>	
				For the Years Ended	
	<u>General</u>	<u>Special Revenue</u>	<u>Expendable Trust Funds</u>	<u>1997</u>	<u>1996</u>
Revenues:					
Taxes	\$3,883,435			\$3,883,435	\$3,566,222
Licenses and permits	1,312,763	\$8,785		1,321,548	1,203,870
Intergovernmental revenues	752,798	100,367		853,165	1,270,669
Charges for service	386,144	32,173	\$13,610	431,927	438,216
Miscellaneous revenues	140,339	215,226	5,414	360,979	316,317
Total Revenues	<u>6,475,479</u>	<u>356,551</u>	<u>19,024</u>	<u>6,851,054</u>	<u>6,795,294</u>
Expenditures:					
Current:					
General government	1,659,047	20,093	8,734	1,687,874	2,088,528
Public safety	2,034,521	213,507		2,248,028	2,063,486
Highways and streets	781,106			781,106	761,207
Health and welfare	115,294	28,186		143,480	142,030
Sanitation	533,688			533,688	507,787
Culture and recreation	582,864	79,840		662,704	620,041
Capital outlay	227,339	11,547	4,000	242,886	425,522
Debt service	471,674			471,674	528,527
Total Expenditures	<u>6,405,533</u>	<u>353,173</u>	<u>12,734</u>	<u>6,771,440</u>	<u>7,137,128</u>
Excess of Revenues Over (Under) Expenditures	<u>69,946</u>	<u>3,378</u>	<u>6,290</u>	<u>79,614</u>	<u>(341,834)</u>
Other Financing Sources (Uses):					
Proceeds of long-term debt	764,000			764,000	
Proceeds of capital leases	69,584			69,584	60,000
Operating transfers in	86,050	57,228	87,000	230,278	178,614
Operating transfers out	(912,220)		(45,690)	(957,910)	(140,813)
Total Other Financing Sources (Uses)-Net	<u>7,414</u>	<u>57,228</u>	<u>41,310</u>	<u>105,952</u>	<u>97,801</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>77,360</u>	<u>60,606</u>	<u>47,600</u>	<u>185,566</u>	<u>(244,033)</u>
Fund Balances - January 1	<u>964,493</u>	<u>142,361</u>	<u>150,847</u>	<u>1,257,701</u>	<u>1,501,734</u>
Fund Balances - December 31	<u>\$1,041,853</u>	<u>\$202,967</u>	<u>\$198,447</u>	<u>\$1,443,267</u>	<u>\$1,257,701</u>

See notes to financial statements

## EXHIBIT C

## TOWN OF MILFORD, NEW HAMPSHIRE

## Statement of Revenues, Expenditures and Changes in Fund Balance

## Budget and Actual - Budgetary Basis - General Fund

For the Year Ended December 31, 1997

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$3,973,133	\$3,883,435	(\$89,698)
Licenses and permits	1,168,000	1,312,763	144,763
Intergovernmental revenues	778,086	752,798	(25,288)
Charges for service	364,200	386,144	21,944
Miscellaneous revenues	126,900	140,339	13,439
Total Revenues	<u>6,410,319</u>	<u>6,475,479</u>	<u>65,160</u>
Expenditures:			
Current:			
General government	1,805,376	1,666,847	138,529
Public safety	2,057,255	2,034,521	22,734
Highways and streets	819,274	791,106	28,168
Health and welfare	144,989	115,294	29,695
Sanitation	523,413	537,688	(14,275)
Culture and recreation	584,784	582,864	1,920
Capital outlay	158,923	156,555	2,368
Debt Service	498,096	471,674	26,422
Total Expenditures	<u>6,592,110</u>	<u>6,356,549</u>	<u>235,561</u>
Excess of Revenues Over (Under) Expenditures	<u>(181,791)</u>	<u>118,930</u>	<u>300,721</u>
Other Financing Sources (Uses):			
Proceeds of long-term debt	764,000	764,000	
Operating transfers in	85,690	86,050	360
Operating transfers out	<u>(912,220)</u>	<u>(912,220)</u>	
Total Other Financing Sources (Uses)-Net	<u>(62,530)</u>	<u>(62,170)</u>	<u>360</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(244,321)</u>	<u>56,760</u>	<u>301,081</u>
Fund Balance - January 1	<u>963,293</u>	<u>963,293</u>	
Fund Balance - December 31 - Budgetary Basis	<u>\$718,972</u>	<u>1,020,053</u>	<u>\$301,081</u>
Reconciliation to GAAP Basis:			
Elimination of encumbrances outstanding at end of year		<u>21,800</u>	
Fund Balance - December 31 - GAAP Basis		<u>\$1,041,853</u>	

See notes to financial statements



EXHIBIT D  
TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances  
All Proprietary Fund Types and Similar Trust Funds  
For the Year Ended December 31, 1997

	Proprietary Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)	
	Enterprise Funds			Non- Expendable Trust Funds	For the Years Ended December 31,	
	Water Fund	Sewer Fund	Total		1997	1996
Operating Revenues:						
Intergovernmental revenues		\$145,335	\$145,335		\$145,335	\$140,010
Charges for service	\$667,690	1,121,029	1,788,719		1,788,719	1,736,767
Miscellaneous revenue	13,319	7,128	20,447		20,447	15,307
Investment income				\$61,778	61,778	38,790
Total Operating Revenues	<u>681,009</u>	<u>1,273,492</u>	<u>1,954,501</u>	<u>61,778</u>	<u>2,016,279</u>	<u>1,930,874</u>
Operating Expenses:						
Personal services	172,614	472,575	645,189		645,189	636,509
Contractual services	173,456	99,228	272,684		272,684	278,279
Supplies	52,861	84,197	137,058		137,058	160,687
Utilities	72,190	122,824	195,014		195,014	200,047
Depreciation	127,179	489,988	617,167		617,167	601,502
Miscellaneous	2,354	14,132	16,486	44,892	61,378	40,509
Total Operating Expenses	<u>600,654</u>	<u>1,282,944</u>	<u>1,883,598</u>	<u>44,892</u>	<u>1,928,490</u>	<u>1,917,533</u>
Net Operating Income (Loss)	<u>80,355</u>	<u>(9,452)</u>	<u>70,903</u>	<u>16,886</u>	<u>87,789</u>	<u>13,341</u>
Non-Operating Revenues (Expenses):						
Interest, net	(26,592)	(41,086)	(67,678)		(67,678)	(86,332)
Bequests				827,255	827,255	147,034
Gain on sale of assets				79,424	79,424	7,945
Total Non-Operating Revenues (Expenses)	<u>(26,592)</u>	<u>(41,086)</u>	<u>(67,678)</u>	<u>906,679</u>	<u>839,001</u>	<u>68,647</u>
Income (loss) before operating transfers	<u>53,763</u>	<u>(50,538)</u>	<u>3,225</u>	<u>923,565</u>	<u>926,790</u>	<u>81,988</u>
Operating Transfers:						
Operating transfer in	3,992		3,992		3,992	5,619
Operating transfer out	(360)	(40,000)	(40,360)		(40,360)	(43,420)
Total Operating Transfers	<u>3,632</u>	<u>(40,000)</u>	<u>(36,368)</u>		<u>(36,368)</u>	<u>(37,801)</u>
Net Income (Loss)	<u>57,395</u>	<u>(90,538)</u>	<u>(33,143)</u>	<u>923,565</u>	<u>890,422</u>	<u>44,187</u>
Add depreciation on plant assets acquired by grants externally restricted for capital acquisitions that reduces contributed capital	<u>39,047</u>	<u>389,671</u>	<u>428,718</u>		<u>428,718</u>	<u>430,660</u>
Increase in Retained Earnings/ Fund Balance	<u>96,442</u>	<u>299,133</u>	<u>395,575</u>	<u>923,565</u>	<u>1,319,140</u>	<u>474,847</u>
Retained Earnings/Fund Balances January 1	<u>1,275,898</u>	<u>1,557,802</u>	<u>2,833,700</u>	<u>886,386</u>	<u>3,720,086</u>	<u>3,245,239</u>
Retained Earnings/Fund Balances December 31	<u>\$1,372,340</u>	<u>\$1,856,935</u>	<u>\$3,229,275</u>	<u>\$1,809,951</u>	<u>\$5,039,226</u>	<u>\$3,720,086</u>

See notes to financial statements

EXHIBIT E  
TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Cash Flows  
All Proprietary Fund Types and Similar Trust Funds  
For the Year Ended December 31, 1997

	<u>Proprietary Fund Types</u>			<u>Fiduciary Fund Types</u>	<u>Totals (Memorandum Only)</u>	
	<u>Enterprise Funds</u>			<u>Non- Expendable Trust Funds</u>	<u>For the Years Ended December 31,</u>	
	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>		<u>1997</u>	<u>1996</u>
Cash Flows from Operating Activities:						
Cash received from services	\$687,598	\$1,167,578	\$1,855,176		\$1,855,176	\$1,758,137
Cash received from other governments		168,622	168,622		168,622	140,010
Cash received on trust investments				\$63,276	63,276	37,881
Other cash receipts						7,849
Cash paid to suppliers and employees	(479,589)	(812,434)	(1,292,023)	(61,378)	(1,353,401)	(1,292,080)
Net Cash Provided by Operating Activities	<u>208,009</u>	<u>523,766</u>	<u>731,775</u>	<u>1,898</u>	<u>733,673</u>	<u>651,797</u>
Cash Flows from Noncapital Financing Activities:						
Cash from other funds (net)	<u>3,632</u>	<u>(40,000)</u>	<u>(36,368)</u>		<u>(36,368)</u>	<u>(37,801)</u>
Net Cash Provided (Used) by Noncapital Financing Activities	<u>3,632</u>	<u>(40,000)</u>	<u>(36,368)</u>		<u>(36,368)</u>	<u>(37,801)</u>
Cash Flows from Capital and Related Financing Activities:						
Principal paid on long-term debt	(92,739)	(135,740)	(228,479)		(228,479)	(264,734)
Interest paid on long-term debt	(35,390)	(74,190)	(109,580)		(109,580)	(126,928)
Acquisition of fixed assets	(615,494)	(191,288)	(806,782)		(806,782)	(284,073)
Capital contributions	764,000	2,801	766,801		766,801	124,663
Bequests				827,255	827,255	147,034
Net Cash Provided (Used) by Capital and Related Financing Activities	<u>20,377</u>	<u>(398,417)</u>	<u>(378,040)</u>	<u>827,255</u>	<u>449,215</u>	<u>(404,038)</u>
Cash Flows from Investing Activities:						
Net (increase) in investment securities				(913,931)	(913,931)	(100,165)
Interest on investments	7,736	30,988	38,724		38,724	34,543
Gain on sale of investments				79,424	79,424	7,945
Net Cash Provided (Used) by Investing Activities	<u>7,736</u>	<u>30,988</u>	<u>38,724</u>	<u>(834,507)</u>	<u>(795,783)</u>	<u>(57,677)</u>
Net Increase (Decrease) in Cash and Cash Equivalents	239,754	116,337	356,091	(5,354)	350,737	152,281
Cash and Cash Equivalents, January 1	<u>178,780</u>	<u>642,714</u>	<u>821,494</u>	<u>166,137</u>	<u>987,631</u>	<u>835,350</u>
Cash and Cash Equivalents, December 31	<u>\$418,534</u>	<u>\$759,051</u>	<u>\$1,177,585</u>	<u>\$160,783</u>	<u>\$1,338,368</u>	<u>\$987,631</u>

See notes to financial statements



**TOWN OF MILFORD, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 1997

**NOTE 6--CHANGES IN LONG-TERM DEBT**

The following is a summary of debt transactions of the Town of Milford for the year ended December 31, 1997:

<u>Type</u>	<u>Balance 1/1/97</u>	<u>Obligation Issued</u>	<u>Obligation Retired</u>	<u>Balance 12/31/97</u>
General Obligation Debt:				
General	\$3,275,000	\$764,000	\$255,000	\$3,784,000
Water	550,000		80,000	470,000
Sewer	1,180,000		125,000	1,055,000
Capital Leases:				
General	70,533	89,665	35,105	125,093
Water	12,739		12,739	- 0 -
Sewer	2,513	27,000	10,740	18,773
Total	<u>\$5,090,785</u>	<u>\$880,665</u>	<u>\$518,584</u>	<u>\$5,452,866</u>

Bonds and notes payable at December 31, 1997 are comprised of the following individual issues:

	<u>Interest Rate</u>	<u>Final Maturity Date</u>	<u>Annual Payment</u>	<u>Amount Issued</u>	<u>Balance at 12/31/97</u>
<b>General Long-term Debt Account Group</b>					
Sewer Bond	5%	10/2009	Variable	\$4,261,000	\$1,800,000
Sewer Extension	5.25%-5.50%	8/2010	Variable	563,060	480,000
Town Hall Renovation Note	6.15%	1/2009	Variable	1,260,000	740,000
Water Main Extension	4.7%-5.3%	8/2017	Variable	764,000	764,000
					<u>3,784,000</u>
<b>Water Enterprise Fund</b>					
Water Main Extension	5.25%-5.50%	8/2005	Variable	174,452	130,000
Capital Improvements	6.7%-7.0%	7/2001	Variable	695,000	180,000
Capital Improvements	6.5%-7.0%	8/2011	Variable	250,000	160,000
					<u>470,000</u>
<b>Sewer Enterprise Fund</b>					
Sewer Main Note	6.7%-6.75%	7/2009	Variable	1,118,566	660,000
Aeration System	5.25%-5.50%	8/2007	Variable	188,000	150,000
Capital Improvements	6.5%	8/2001	Variable	305,000	120,000
Capital Improvements	4.9%-5.3%	8/2003	Variable	235,000	125,000
					<u>1,055,000</u>
Total Long-term Debt					<u>\$5,309,000</u>

General Obligation Bonds are direct obligations of the Town, for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property located within the Town.

The State of New Hampshire annually reimburses the Town for a portion of its Sewer related debt service. During 1997, the reimbursed amount was \$205,504.

Water and Sewer obligations are funded from water and sewer charges. However, the debt is general obligation debt backed by the full faith and credit of the Town.

# TOWN OF MILFORD, NEW HAMPSHIRE

## NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 1997

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in applicable departments. Following are individual capital leases at December 31, 1997.

### General Fund

Loader lease, due in annual installments of \$20,081 through May 2001; interest at 6.0%	\$69,584
Land lease, due in annual installments of \$10,000 through April 2002; no stated interest	50,000
Copier lease, due in monthly installments of \$265 through May 1999; interest at 9.22%	4,208
Copier lease, due in monthly installments of \$225 through June 1998; interest at 12.79%	1,301
	<u>125,093</u>

### Sewer Fund

Copier lease, due in monthly installments of \$103 through May 1999; interest at 12.79%	1,578
Equipment lease, due in annual installments of \$9,805 through March 1999; interest at 9.23%	17,195
	<u>18,773</u>
Total Capital Lease Obligations	<u>\$143,866</u>

Other Obligations - this includes claims and judgments payable as a result of an EPA negotiated consent decree regarding a Superfund Site. The Town will make annual payments of \$11,806 through 2002 with interest at 4.0%. The balance at December 31, 1997 was \$59,030.

The annual requirements to amortize all debt outstanding as of December 31, 1997, including interest of \$2,020,920 are as follows:

Year Ending December 31,	General	Water	Sewer	Capital Lease	Other	Total
1998	\$504,646	\$110,215	\$191,443	\$45,655	\$14,167	\$866,126
1999	485,690	105,040	178,695	41,727	13,695	824,847
2000	469,328	94,865	171,212	30,081	13,223	778,709
2001	452,960	89,953	163,730	30,081	12,750	749,474
2002	431,780	35,040	126,328	10,000	12,278	615,426
2003-2007	1,895,605	124,085	475,290			2,494,980
2008-2012	832,449	47,000	121,138			1,000,587
2013-2017	202,667					202,667
	<u>\$5,275,125</u>	<u>\$606,198</u>	<u>\$1,427,836</u>	<u>\$157,544</u>	<u>\$66,113</u>	<u>\$7,532,816</u>



TREASURER'S REPORT  
TOWN OF MILFORD, NEW HAMPSHIRE  
For Year Ended 12/31/1998

POOLED FUNDS

(General, Special Revenues, Capital Projects, Recreation Revolving, Fire Alarm, Water and Wastewater)

BEGINNING CASH BALANCE 1/1/98: \$ 4,979,609.16

RECEIPTS:

TAXES COLLECTED	\$ 22,030,919.95
INTEREST & COSTS ON TAXES	491,029.12
INTERGOVERNMENTAL (STATE/FEDERAL)	1,107,870.87
LICENSES/PERMITS	1,433,536.96
DEPARTMENTAL INCOME	414,914.76
FINES	5,790.00
INTERFUND TRANSFERS	2,825,725.90
REFUNDS/REIMBURSEMENTS	49,071.20
ACCOUNTS RECEIVABLE	337,599.83
INVESTMENT TRANSFERS & INTEREST	6,567,465.09
BOND PROCEEDS	285,000.00
TAX ANTICIPATION NOTES	<u>1,000,000.00</u>

TOTAL RECEIPTS: \$ 36,548,923.68


BEGINNING BALANCE PLUS TOTAL RECEIPTS: \$ 41,528,532.84

DISBURSEMENTS:

PURCHASES: GOODS/SERVICES	\$ 8,057,397.54
CAPITAL RESERVE/TRUSTS	166,000.00
TAX ANTICIPATION NOTES & INTEREST	1,005,369.17
TAX LIEN TRANSFER	813,937.83
TAX / ABATEMENT REFUNDS	186,962.08
TRANSFERS / OTHER	241,975.03
INVESTMENT TRANSFERS	6,500,000.00
MILFORD SCHOOL DISTRICT	14,477,724.00
HILLSBOROUGH COUNTY	<u>1,152,266.00</u>

TOTAL DISBURSEMENTS: (\$32,601,631.65)

ENDING CASH BALANCE 12/31/98: \$ 8,926,901.19

  
ALLEN G. WHITE  
TOWN TREASURER

# COMMON FUND FOR THE TOWN OF MILFORD FOR 1998

SHARES	ASSET DESCRIPTION	BEGINNING 01/01/98	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/98	MARKET VALUE	INCOME
124,997	FINANCIAL SQUARE MONEY MARKET	59,532.53	124,996.91	(59,532.53)		124,996.91	124,996.91	2,968.50
	LAKE SUNAPEE BK #1000110670	6.552%	05/24/98				0.00	423.85
	US TREASURY NOTE	5.125%	11/30/98		1,708.49		0.00	1,537.50
15,000	LAKE SUNAPEE BK #1000110680	6.552%	05/24/99			15,000.00	15,000.00	988.15
25,000	US TREASURY NOTE	7.875%	11/15/99			27,817.86	25,671.88	1,968.76
	FED FARM CR BKS MTN	6.130%	04/07/00		(241.03)	0.00	0.00	278.12
	FED HOME LOAN BK	6.220%	11/06/00			0.00	0.00	3,110.00
55,000	FED HOME LOAN BK	6.150%	12/17/01			55,000.00	55,515.63	3,382.50
10,000	US TREASURY NOTE	6.375%	08/15/02			10,307.81	10,546.88	637.50
40,000	FED HOME LOAN BK MTN	6.740%	10/21/02			42,104.00	42,187.50	2,696.00
20,000	TENN VALLEY AUTH	6.125%	07/15/03			19,602.00	20,343.90	1,225.00
10,000	US TREASURY NOTE	5.750%	08/15/03			9,910.94	10,437.50	575.00
	FED HOME LOAN BKS	6.410%	12/29/03	(19,340.42)	870.62	0.00	0.00	1,300.58
85,000	FED HOME LOAN MTGE	7.050%	06/08/05			84,575.00	87,098.44	5,992.50
	FED HOME LOAN MTG	7.410%	08/03/05	(15,000.00)	(1.47)	0.00	0.00	1,111.50
30,000	FED NAT'L MTG ASSOC MTN	6.060%	02/03/06			30,000.00	30,768.75	1,818.00
50,000	FED NAT'L MTGE ASSOC	7.110%	12/27/06			50,000.00	51,015.63	3,550.00
100,000	FED HOME LOAN BK BM-07 1	7.108%	05/21/07	25,343.75		100,812.50	100,500.00	5,688.07
35,000	FED HOME LOAN BK	7.070%	07/25/07			35,240.63	35,798.44	2,450.00
50,000	FED HOME LOAN MTGE CORP	6.500%	02/26/08	49,843.75		49,843.75	49,984.38	1,417.34
10,000	FED NAT'L MTG ASSOC	6.480%	04/02/08	9,881.25		9,881.25	10,218.75	273.60
	146 ABBOTT LABORATORIES						7,154.00	85.41
	134 ALBERTSONS INC						8,534.13	89.78
	69 AT&T FUND- EQUITY INCOME EXCHANGE SERIES						12,765.00	196.86
	AUTOLIV INC				(877.57)	0.00	0.00	16.06
	BAUSCH & LOMB INC				(752.77)	0.00	0.00	23.92
	136 BECTON DICKINSON & CO					1,928.74	5,805.50	39.44
	103 BIOMET INC					2,864.90	4,145.75	12.36
	191 BRIGGS & STRATTON CORP					6,416.12	9,526.13	215.83
	120 CHEVRON CORP					5,326.18	9,952.50	292.80
	94 CHUBB CORP					4,622.45	6,086.50	114.68
	176 COMPAQ COMPUTER CORP					4,918.93	7,392.00	1.32



# COMMON FUND FOR THE TOWN OF MILFORD FOR 1998

SHARES	ASSET DESCRIPTION	BEGINNING 01/01/98	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/98	MARKET VALUE	INCOME
93	CONSOLIDATED NATURAL GAS CO	3,646.34				3,646.34	5,022.00	180.44
86	DEERE & CO	4,682.05	3,088.94	(2,981.82)	(1,824.36)	2,964.81	2,827.25	140.14
170	DOMINION RESOURCES INC VA	6,530.59				6,530.59	7,947.50	438.60
	ELECTRONIC DATA SYSTEMS CORP	4,962.83		(5,645.92)	683.09	0.00	0.00	61.65
207	GENERAL ELECTRIC CO	3,756.14	2,997.15			6,753.29	21,114.00	236.70
102	GTE CORP	1,936.81	2,801.89			4,738.70	6,630.00	143.82
104	HEWLETT PACKARD CO	4,753.37				4,753.37	7,104.50	62.40
44	INTL BUSINESS MACHINES CORP	0.00	5,636.40			5,636.40	8,112.50	9.68
1088	JOHN HANCOCK BANK & THRIFT OPPORTUNITY FUND	5,480.04		(1,919.82)	1,919.82	5,480.04	11,628.00	155.04
99	KIMBERLY CLARK CORP	0.00	5,465.93			5,465.93	5,395.50	74.25
108	MARSH & MCLENNAN CO INC	2,874.25				2,874.25	6,311.25	158.40
88	MCDONALDS CORP	0.00	5,704.46			5,704.46	6,759.50	15.84
43	MERCK & CO INC	0.00	5,594.30			5,594.30	6,342.50	0.00
88	MICROSOFT	1,893.63				1,893.63	12,204.50	0.00
	MILLIPORE CORP	4,805.16		(3,277.19)	(1,527.97)	0.00	0.00	24.00
198	MOBIL CORP	11,783.15				11,783.15	17,250.75	451.44
	MORTON INT'L INC.	2,778.46		(3,089.50)	311.04	0.00	0.00	29.28
64	MOTOROLA INC	3,558.58				3,558.58	3,908.00	30.72
226	MYLAN LABORATORIES	6,323.29		(3,662.66)	1,296.59	3,957.22	7,119.00	45.92
	NORWEST CORP	4,512.50		(4,512.50)		0.00	0.00	175.00
	NUCOR CORP	3,867.65		(4,478.97)	611.32	0.00	0.00	8.60
89	PACCAR INC	3,946.44		(4,502.25)	2,450.28	1,894.47	3,660.13	320.40
298	PEPSICO INC	5,050.39				5,050.39	12,180.75	151.98
86	PFIZER INC	2,788.55				2,788.55	10,750.00	65.36
89	PPG IND INC	5,087.86				5,087.86	5,178.69	126.38
168	PROCTER & GAMBLE CO	4,719.69				4,719.69	15,340.50	180.60
60	SCHLUMBERGER LTD	1,964.34				1,964.34	2,782.50	45.00
139	SERVICE CORP INTL	0.00	5,780.82			5,780.82	5,290.69	25.02
193	STAPLES INC	0.00	5,822.31			5,822.31	8,431.69	0.00
107	STATE STREET CORP	1,978.00				1,978.00	7,503.38	53.50
128	SUN MICROSYSTEM	0.00	5,626.98			5,626.98	10,960.00	0.00
80	TEXAS INSTRUMENTS INC	1,864.00				1,864.00	6,850.00	27.20

# COMMON FUND FOR THE TOWN OF MILFORD FOR 1998

SHARES	ASSET DESCRIPTION	BEGINNING 01/01/98	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/98	MARKET VALUE	INCOME
	THERMO ELECTRON CORP	5,824.70		(3,096.87)	(2,727.83)	0.00	0.00	0.00
29	TRICON GLOBAL RESTAURANTS	403.73				403.73	1,453.63	0.00
	T. ROWE PRICE SCIENCE & TECHNOLOGY FUND	4,481.37		(5,620.63)	1,139.26	0.00	0.00	0.00
146	UNITED HEALTHCARE	2,323.76	5,019.30			7,343.06	6,287.13	2.04
82	WAL-MART STORES INC	4,013.90		(4,405.22)	2,398.27	2,006.95	6,677.88	49.20
250	WELLS FARGO COMPANY	0.00	4,512.50			4,512.50	9,984.38	
	ACCURED INC RECEIVABLE	6,583.43	6,895.89	(6,583.43)		6,895.89		312.46
	BANKING ASSISTANCE FEES	0.00				0.00		(3,790.62)
	CASH	500.00				500.00		
<hr/>								
	<b>MILFORD TF ELEMENTARY SCHOOL PLAYGROUND</b>							
316.85	FINANCIAL SQUARE MONEY MARKET	814,645.04	282,796.36	(254,859.21)	5,435.78	848,017.97	997,850.09	44,491.37
	CASH	316.85				316.85	316.85	17.65
	BANKING ASSISTANCE FEES	3.88	20.14	(3.88)		20.14	20.14	
		0.00				0.00	0.00	(1.39)
<hr/>								
	<b>MILFORD ATHLETIC ASSOCIATION, O'CONNOR FUND</b>							
65768.53	FINANCIAL SQUARE MONEY MARKET	320.73	20.14	(3.88)	0.00	336.99	336.99	16.26
25000	US TREASURY NOTE 6.125% 12/31/01	100,250.57	65,768.53	(100,250.57)		65,768.53	65,768.53	2,643.02
50000	US TREASURY NOTE 6.000% 07/31/02	25,074.23				25,074.23	26,007.81	1,531.26
25000	US TREASURY NOTE 6.250% 02/15/03	49,875.00				49,875.00	52,109.38	3,000.00
	FED HOME LOAN BK 7.070% 09/02/04	25,203.13				25,203.13	26,421.88	1,562.50
	FED HOME LOAN MTG CORP 7.010% 11/03/05	30,000.00		(30,000.00)		0.00	0.00	1,060.50
50000	FED HOME LOAN BK BM-07 1 7.108% 05/21/07	25,054.70		(25,000.00)	(54.70)	0.00	0.00	1,752.50
30000	FED HOME LOAN MTGE CORP 6.500% 02/26/08	50,312.50	29,906.25			50,312.50	50,250.00	3,555.00
50000	FED NAT'L MTG ASSOC 6.650% 03/03/08	0.00	50,000.00			29,906.25	29,990.63	850.38
30000	FED HOME LOAN MTG CORP 6.770% 03/10/08	0.00	30,000.00			50,000.00	50,890.63	1,653.46
124	AIRTOUCH COMMUNICATIONS					30,000.00	30,346.88	1,015.50
368	AMERITECH CORP.	3,255.00				3,255.00	8,982.25	0.00
318	AT&T CORPORATION	10,580.00				10,580.00	23,322.00	441.60
438	BELL ATLANTIC CORP.	12,004.50				12,004.50	24,088.50	419.76
278	BELLSOUTH CORP	13,563.57				13,563.57	23,652.00	674.52
10170.047	FIDELITY FUND, INC	11,259.00				11,259.00	27,730.50	400.32
		231,966.34			31,171.50	263,137.84	372,732.22	2,952.46



# COMMON FUND FOR THE TOWN OF MILFORD FOR 1998

SHARES	ASSET DESCRIPTION	BEGINNING 01/01/98	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/98	MARKET VALUE	INCOME
	206 LUCENT TECHNOLOGIES INC	5,407.50				5,407.50	22,647.13	32.45
10860.148	MASS INVESTORS TRUST-A	151,953.16		(2,135.14)	10,944.16	160,762.18	219,918.00	1,648.51
25651.726	PUTNAM INVESTORS FUND	249,591.29		(9,798.96)	9,798.96	249,591.29	380,158.58	0.00
552	SBC COMMUNICATIONS, INC	14,134.47				14,134.47	29,601.00	510.60
124	US WEST INC.	3,877.17				3,877.17	8,013.50	132.68
	US WEST MEDIA GROUP INC	0.00				0.00	0.00	132.68
	BANKING ASSISTANCE FEES	0.00				0.00	0.00	(2,131.49)
	CASH	500.00				500.00	500.00	
		1,013,862.13	175,674.78	(167,184.67)	51,859.92	1,074,212.16	1,473,131.42	23,838.21
		1,828,827.90	458,491.28	(422,047.76)	57,295.70	1,922,567.12	2,471,318.50	68,345.84

# REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF MILFORD FOR 1998

DATE	TRUST NAME	PURPOSE	PRINCIPAL			INCOME		TOTAL PRINCIPAL & INCOME 12/31/98
			BEGINNING BALANCE 01/01/98	NEW FUNDS	GAIN/ LOSS	ENDING BALANCE	BEGINNING BALANCE 01/01/98	
1957	Tarbell, Julian M.	Library Grounds	5,865.63		40.74	5,906.37	415.73	6,660.14
1938	Kaley, Frank E.	HS Prizes	9,551.41		66.34	9,617.75	167.53	9,843.32
1892	Averill, Nancy	Library	224.97		1.56	226.53	(51.46)	177.06
1945	Day, James	Library	11,203.21		77.81	11,281.02	299.25	11,712.49
1921	Dayfoot, Josephine	Library	4,221.55		29.32	4,250.87	112.77	4,413.46
1922	Dutton, Andrew J. and Ellie J.	Library	275.05		1.91	276.96	7.34	287.55
1969	Falconer, George and Minnie	Library	1,050.32		7.30	1,057.62	28.05	1,098.06
1890	Gay, Ezra	Library	11,022.26		76.56	11,098.82	294.42	11,523.32
1959	Gilsum, Mary e. and Helen E.	Library	1,050.32		7.30	1,057.62	28.05	1,098.06
1913	Gray, Alice	Library	919.73		6.39	926.12	24.57	961.54
1959	Howison, James J.	Library	26,257.76		182.38	26,440.14	701.38	27,451.41
1957	Hutchinson, Paul H.	Library	106,225.62		737.80	106,963.42	2,837.40	111,054.47
1955	Lull, O. W.	Library	12,231.78		84.96	12,316.74	326.74	12,787.84
1956	Prescott, Benjamin F.	Library	5,251.56		36.48	5,288.04	140.27	5,490.29
1953	Secombe, Annabel C.	Library	1,893.38		13.15	1,906.53	50.57	1,979.45
1913	Smith, Miranda	Library	2,115.10		14.69	2,129.79	56.52	2,211.27
193	Thompson, Esther	Library	1,005.81		6.99	1,012.80	26.88	1,051.55
1934	Webster, Hannah E.	Library	919.73		6.39	926.12	24.57	961.54
1942	Epps, Minnie G.	Library books	23,563.09		163.66	23,726.75	629.39	24,634.23
1987	Nees, Ruth M.	Library Books	5,261.68		36.55	5,298.23	140.55	5,500.88
1908	Peabody, Darcas and Mary	Lib. Childrens' Rm	6,296.16		43.73	6,339.89	168.17	6,582.37
Various	Cemetery Funds	Perpetual care	362,714.22	5,382.50	2,538.10	370,634.82	18,556.47	389,570.34
1993	East Milford Improvement Society	Shepherd Park	66,366.88		460.96	66,827.84	1,325.79	71,796.59
1995	John McGrory Memorial	Scholarship	51,697.92	7,000.00	403.69	59,101.61	7,754.52	68,401.39
1995	Vocational Education Fund	Scholarship	21,541.20		149.62	21,690.82	1,309.66	23,230.23
1995	Kertes Music Memorial	Scholarship	14,752.27		102.46	14,854.73	845.95	16,196.12
1996	Jemima Wallace Fund	Milford High School	17,062.97		118.51	17,181.48	7,882.38	26,406.32
	Athletic Expendable Trust Fund		0.00	4,757.75	20.43	4,778.18	0.00	4,936.68
TOTALS			770,541.58	17,140.25	5,435.78	793,117.61	44,103.46	848,017.97
Elementary School Playground			15,842.07		0.00	15,842.07	(15,521.34)	336.99
Milford Athletic Association/O'Connor Fund			995,592.50		51,859.92	1,047,452.42	18,269.63	1,074,212.16
TOTAL			1,011,434.57	0.00	51,859.92	1,063,294.49	2,748.29	1,074,549.15
TOTAL			1,781,976.15	17,140.25	57,295.70	1,856,412.10	46,851.75	1,922,567.12



Combined Holdings

Report Name : MILFORD CAPITAL RESERVES -AS OF 12/31/98-

SHARES/PV	ASSET DESCRIPTION	ACCOUNT	COST	MARKET
31,762	FINANCIAL SQUARE MONEY MARKET FUND	34002334	31,761.79	31,761.79
44,395	FINANCIAL SQUARE MONEY MARKET FUND	34002335	44,395.48	44,395.48
100,110	FINANCIAL SQUARE MONEY MARKET FUND	34002336	100,110.40	100,110.40
59,232	FINANCIAL SQUARE MONEY MARKET FUND	34002338	59,232.42	59,232.42
51,311	FINANCIAL SQUARE MONEY MARKET FUND	34002764	51,311.20	51,311.20
CASH				
	MILFORD CAPITAL RESERVES-FIRE DEPT.	34002334	0.00	0.00
	MILFORD CAP. RES. - AMBULANCE SERVICE	34002335	0.00	0.00
	MILFORD CAPITAL RESERVES - REVALUATION	34002336	0.00	0.00
	MILFORD CAP. RES. - ROAD IMPROVEMENT	34002338	0.00	0.00
	MILFORD CAP. RES. - OSGOOD POND	34002764	0.00	0.00
			286,811.29	286,811.29
			=====	=====

# CAPITAL RESERVES OF THE TOWN OF MILFORD FOR 1998

Account	Purpose	Beginning Balance	Additions	Paid	Gains/Losses	Income	Ending Balance
34002334	Fire Department	79,037.45	25,000.00	75,000.00		2,724.34	31,761.79
34002335	Ambulance Service	26,927.28	16,000.00			1,468.20	44,395.48
34002336	Revaluation	23,820.63	75,000.00			1,289.77	100,110.40
34002338	Road Improvement	32,469.21	25,000.00			1,763.21	59,232.42
34002764	Osgood Pond	25,000.00	25,000.00			1,311.20	51,311.20
TOTALS		187,254.57	166,000.00	75,000.00	0.00	8,556.72	286,811.29
		=====	=====	=====	=====	=====	=====



MINUTES OF THE  
205th MEETING OF THE  
TOWN OF MILFORD

February 3 1998 - Deliberative Session

March 10 1998 - Election Session

The Deliberative Session of the Annual Town Meeting opened at 6.30 o'clock in the evening in the Milford Middle School Gymnasium.

The Moderator, Ernest R. Barrett, opened the Meeting by the reading of the warrant, and advised that the inhabitants qualified to vote were called upon to act upon the Warrant in accordance with Senate Bill #2, more precisely known as New Hampshire R.S.A. 40:13, officially known as the "Official Ballot Referendum Form of Meeting". He added this was the second Town Meeting under this law.

The Inhabitants were called upon to transact all business other than voting, and were advised by the Moderator that on March 10 1998, the Second Session, voting by official ballot, would take place with the polls opening at 6 a.m. and closing at 8 p.m., to be held at the same location as the First Session, to act upon all matters of the Warrant as well as officers and other matters to be voted upon.

Election officers present: Supervisors of the Checklist: Frances Rivard, Barbara Parry and Betti Mace; Town Clerk, Jonathan Heald.

The Moderator called to order the 205th Town Meeting of Milford at the Milford Middle School Gymnasium at 6.30 p.m. Present for the Meeting were: Board of Selectmen: Marilyn S. Kenison, Chairman, John E. Ruonala, Rosario Ricciardi, George Infanti and Richard D'Amato; Town Administrator, Lee F. Mayhew; Director of Public Works, Robert Courage; Superintendent of the Wastewater Treatment Facility, Steven Hodge; Police Department, Captain Fred Douglas; Fire Chief Richard Tortorelli; Planning Director, William Parker; Finance Director, Katherine Chambers; Assessor, David McMullen; Welfare Director, Patti Horne; Recreation Director, Carroll Carbonneau; Building Inspector, Kevin Lynch; Library Director, Arthur Bryan; Ambulance Director, Eric Schelberg; Town Counsel, William R. Drescher; Budget Committee: Timothy O'Connell, Chairman, Douglas R. Weick, Charles F. Worcester, Ralph E. Gasner, Jr., Chester A. Whitten, Jr., Bertram Becker, Rebecca Moul and Martha Manley.

The Minutes were recorded by Lorraine Carson.

Audio Visual assistance was provided by Walter Keniston, Director of the Milford High School Audio Visual Department who was assisted by Ben Caldwell, J.R. Rood, Peter Dahlen, Brian Wilson and Josh Lavespere.

The invocation was delivered by the Rev. Dr. Sheila Rubdi, Pastor of the First Congregational Church. The assembly was led in the Pledge of Allegiance by Boy Scout Troop #407, represented by Tyler Green, Flo Limondin, Chris Weed and Ben Bates.

The Moderator expressed thanks and appreciation for the dedicated services of Town Administrator, Lee F. Mayhew, and for the cooperation that was exhibited between the Board of Selectmen and the Budget Committee on all matters on the Warrant.

The Moderator announced he would be assisted as needed by members of the Lions Club acting as assistant moderators.

The Moderator thanked those responsible for preparation of the Voters' Guide, and to the twenty five volunteers who took care of the mailing of same.

Chairman of the Board of Selectmen, Marilyn Kenison, introduced the members of the Board to the assembly; Chairman of the Budget Committee, Timothy O'Connell, introduced the members of that Committee.

The Moderator explained to the Inhabitants that this session of Town Meeting was to put the articles on the Warrant into the form of questions which would then be placed on the Ballot. This ballot would then be voted upon at the second session of this Town Meeting on March 10 1998. He added that this official ballot would include all the usual ballot issues such as voting for officers and zoning issues, together with the warrant articles before this session, but in the form of questions. The complete School Warrant would also be part of the official ballot to be voted on at the second session on March 10 1998.

The Moderator explained some changes in the procedure of this, the second annual Town Meeting under Senate Bill #2. He stated that the Meeting would be conducted from the Voters' Guide, which by reference thereto will be a part of the Minutes of this Meeting. He stated there would be a few changes in procedure to what was used at last year's Town Meeting, namely that he would present each article in a brief synopsis form; it would be assumed that the Board of Selectmen have moved and the Budget Committee has seconded, the placement of the question pertaining to each article on the ballot. The Moderator announced he would read each question in full, which was also presented in full in the Voter's Guide. Action at the Meeting would then take place on the question.

The Moderator stated the questions would be open for discussion as well as any amendments presented. He added that only amendments would be brought to a vote. Other than that, the Moderator would instruct the Town Clerk to put the question on the ballot because under the State law, every warrant article must be put into the form of a question and placed on the Ballot. A second mailing of the Voters' Guide will be made and will include any amendments from this Meeting.

The Moderator announced some of the usual housekeeping rules. Each voter must wear a red sticker and only those wearing the red sticker would be permitted to speak and vote. The sticker indicates the person as being a registered voter of the Town of Milford. Non-residents who may be required to speak will wear purple stickers. Each non-resident required to speak will be so voted by the assembly. Anyone wishing to speak should proceed to the microphone, be recognized, and state his/her name. Relative to calling the question, the Moderator requested that those speaking should refrain from this act, instead permitting another to do so. Once the question has been called, those already standing at the microphone will be permitted to speak. Presentations will be limited as follows: Town officers - 5 minutes; from the floor - 3 minutes with a bell being sounded after 2.5 minutes. There shall be no voice votes. Instead cards provided shall be raised in the process of voting. The Moderator stated he would ask for the cards to be raised by those wishing to vote in the affirmative, then ask for them to be lowered; then he would ask for those wishing to vote in the negative to raise their cards. The Moderator stated he would accept only one amendment at a



time and this would then be cleared back to the main motion before accepting another amendment. No amendments would be accepted on ballot votes.

The Moderator explained that all votes at this first session require a majority vote only. The Moderator would not accept any motion to pass over, take no action, or to table any article on the Warrant because NH RSA 40:13 requires every article before the first session to appear on the ballot for the second session of the Town Meeting. He asked that should he receive a vote from the first session on a particular article indicating that the voters do not wish this article, for some reason, to appear on the ballot, he would not be able to accept this because of the new law under which this Town Meeting was being conducted, and would regardless, instruct the Town Clerk to put that particular article on the ballot as it was originally proposed on the floor at the meeting of the first session. The Moderator stated he would not accept a motion to divide a warrant article into more than one question.

The Moderator stated that on the subject of amendments, all amendments must be submitted in writing and only those affecting figures only would be accepted by voice. The Moderator stated that if a member of the assembly felt an amendment should be by secret ballot, he/she was to raise the hand. The Moderator would then accept a written petition bearing five signatures and requesting a secret ballot. This petition must be presented in the hall in order for the petition to be discussed.

The Moderator again stated he would only accept one amendment at a time, and this would then have to be cleared back to the original question before another amendment would be accepted.

The only question on the warrant that has any restrictions is Article 18, the Budget of the Town. The default amount in the Budget cannot be amended nor can the language of this article be altered in any manner. The only issue in this article that can be amended is the dollar amount that the Board of Selectmen are asking to operate the Town for 1998.

The Moderator announced that reconsideration of an article would only be accepted immediately following the original vote. He explained that there has been a change in the law which means that if a citizen moves to restrict reconsideration of an article, and it passes, that will prohibit any further action on that restricted article until the voting at the second session in March 1998.

The Moderator announced a new rule as follows: when a debate has been limited as to time, those wishing to speak at the microphone will be divided into two lines, one pro and one con. The pros and cons in line will alternate speaking as called by the Moderator.

The Moderator recognized George Carvell who placed the following motion on the floor: "That it is the 'sense of the Milford Town Meeting' that while operating under the provisions of Senate Bill #2, those present and voting at the 'deliberative session' recognize that we are acting in trust for those voters who cannot be present, but who will vote later by ballot, and in that spirit of trust we agree that under normal circumstances we will not reduce a proposed appropriation to zero or otherwise change an article so as to render it moot and prevent the voters at large from acting on it". The motion was seconded. Citizen Bob Burke spoke against the motion, and the Moderator explained that in spite of this motion, should it pass, there was nothing legally preventing this assembly from moving for a zero amount. This motion passed in the affirmative by a show of cards, with 105 voting in the affirmative and 87 in the negative.

## ARTICLE 1

The results of the voting for Town Officers and School Officers is as follows:

### Town Officers:

#### Selectman for Three Years:

Douglas Holt	400
Peter Leishman	841*
John Ruonala	813

#### Trustee of Trust Funds for Three Years:

Vivian Barry	1787*
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#### Library Trustee for Three Years:

Bertram Becker	620
Mary Burdett	1311*
Chris Costantino	1075*

#### Library Trustee for One Year:

Denise Clark	1701*
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#### Cemetery Trustee for Three Years:

Richard A. Medlyn	1876*
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#### Fire Ward for Three Years:

John J. Kelly, Jr.	1839*
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#### Town Clerk for Three Years:

Jack C. Danhof	375
Edward Farrington	368
Peggy Langell	1330*

#### Town Moderator for Two Years:

Ernest Barrett	1883*
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#### Town Treasurer for Three Years:

Allen G. White	1789*
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#### Supervisor of Checklist for Six Years:

Kevin Taylor (write in)	36*
Barbara Parry (write in)	25
Betti Mace (write in)	24

### School Officers:

#### School Board Members for Three Years:

Sue Boore	536
Jack Danhof	1064*
Gerald Reilly	893
Susan Smith	933*

#### School Board Member for One Year:

Keith "Hermy" Herman	1087*
Nancy Amato (write in)	717



School District Moderator for One Year:

Gary Daniels 1741\*

School District Treasurer for One Year:

Jeanne Walsh.....1740\*

School District Clerk for One Year:

Linda Greenwald 1673\*

\*The Town Moderator deemed these individuals elected.

## ARTICLE 2

The results of the Zoning Amendments are as follows:

### BALLOT QUESTION #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by petition of the voters of this Town to delete language from the Zoning Ordinance that currently allows "self-service storage facilities" as a permitted use by special exception in the Residence 'R' district by adopting the following:

"To delete from Article X, Section 10.024 which describes the minimum performance conditions applicable to self-service storage facilities as a permitted use by special exception in the Residence 'R' district"; and,

"To delete from Article V, Section "O" which lists "self-service storage facilities in accordance with Section 10.024" as an acceptable use by special exception in the Residence "R" district.

Yes: 470 No: 1602 FAILED

### BALLOT QUESTION #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by petition of the voters of this Town to designate the following area as a Residence 'A' District (with the additional further restriction that would further prohibit the 'Acceptable Uses and Yard Requirements by Special Exception' that are permitted in other Residence "A" districts):

"All that section of land bounded by North River Road on the south, Joslin Road on the north, Jennison Road on the west, and Mont Vernon Road (NH Rt. 13) on the east"

All existing businesses or special exceptions now in place would be grandfathered as they stand without any "Acceptable Uses and Yard Requirements by Exception".

Yes: 449 No: 1630 FAILED

## ARTICLE 3:

The Moderator presented a summary of this warrant article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$2,500,000 (Two Million, Five Hundred Thousand Dollars) for the construction and equipping thereof, and in coordination with the State of New Hampshire, a Milford District Court Facility on town-owned land at the Milford Police Department or other suitable land as determined by the Selectmen, and to authorize the Selectmen to raise this appropriation by borrowing not more than \$2,500,000 under the

Municipal Finance Act, (RSA Chapter 33) and to issue bonds, bond anticipation notes, or serial notes therefor, and to determine the rate of interest thereon, to be totally repaid from general taxation and **totally offset and repaid by a twenty-year (20), lease-purchase payment agreement with the State of New Hampshire**, and to authorize the Selectmen to contract for and expend any State aid that may be available for this project and to further authorize interest earned on this bond to be utilized to pay costs associated with this project, and to take any and all other action relative thereto. The Board of Selectmen supports this project. The Budget Committee supports this project. This is a Special Article IAW RSA 32. **(N.B. Any and all costs, bond or incidental, associated with this Article are reimbursed totally to the Town by the State of New Hampshire.)**

The Moderator read Ballot Question 3 as printed in the Voters' Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$2,500,000 (Two Million, Five Hundred Thousand Dollars) for the construction and equipping thereof, and in coordination with the State of New Hampshire, a Milford District Court Facility on town-owned land at the Milford Police Department or other suitable land as determined by the Selectmen, and to authorize the Selectmen to raise this appropriation by borrowing not more than \$2,500,000 under the Municipal Finance Act, (RSA Chapter 33) and to issue bonds, bond anticipation notes, or serial notes therefor, and to determine the rate of interest thereon, to be totally repaid from general taxation and totally offset and repaid by a twenty-year (20) lease-purchase payment agreement with the State of New Hampshire, and to authorize the Selectmen to contract for and expend any State aid that may be available for this project and to further authorize interest earned on this bond to be utilized to pay costs associated with this project as described in Article 3. The Board of Selectmen and the Budget Committee support this Article. (N.B. Any and all costs, bond or incidental, associated with this Article are reimbursed totally to the Town by the State of New Hampshire.)

Marilyn Kenison, Chairman of the Board of Selectmen addressed the assembly and advised that there was a representative from the State present at this meeting who would be able to answer any questions that might arise. She stressed that the entire cost of this project would be borne by the State. The Town of Milford would provide the land. The Chairman stated that at this point in time there was no definite site for this facility. Two sites are being considered, one being the land at the Milford Police Station, and the other being the Garden Street School site. In the latter case, it is unknown just when this site would, if ever, be available, thus the Police Station site is the most logical. Ms. Kenison stated it was important to bring the Milford District Court back to Milford partly because when it left the town the departure was to be temporary. The facilities in Amherst are costly to the State, and costly to Milford because of travel time between the Milford Police Station and the Amherst location. It was also felt that it would be a boon to the Milford economy to have the Court back in Town.

Senator David Wheeler addressed the assembly and spoke in favor of the project, adding that the rent currently being paid could be better used by paying off the costs of the new building. In addition the Court needs more space than is currently available. Senator Wheeler stated that arrangements could be made so that the State's rent check to the Town for the building could be in hand before the Town's bond payment is due each month.

Selectman D'Amato expressed the opinion that this new building should be located close to one of the entrances to the Town, instead of it being hidden behind the Police Station.

Charles Worcester addressed the assembly and stated that the DO-IT Committee would prefer to have the Court closer to the downtown area because it would result in a better economic gain for the Town. The area proposed is an industrial zone, and therefore would not be suitable for commercial enterprises to support the Court.

The question was called, seconded and voted in the affirmative.



Senator Wheeler again addressed the assembly and advised that the State would set up a committee consisting of State and local representatives to finalize a location for the Court.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place the question on the ballot as quoted above.

The results of the official ballot voting at the Election Session on Article #3:

YES: 1635

NO: 518

Article 3 was voted in the affirmative. The votes required for passage were 1435.

#### **ARTICLE 4:**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$285,000 (Two Hundred, Eighty-Five Thousand Dollars) for upgrading the Wastewater Treatment Facility instrument and monitoring equipment, to a Supervisory Control and Data Automation System (SCADA) including appropriate installation activities, and to authorize the Selectmen to raise this appropriation by borrowing \$285,000 under the Municipal Finance Act, (RSA Chapter 33) and to issue bonds or serial notes therefor and to determine the rate of interest thereon, to be repaid from Sewer User Fees, provided that such bonds or notes shall be general obligations of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project and to take any other action relative thereto. The Board of Selectmen supports this project. The Budget Committee supports this project. This is a Special Article IAW RSA 32. (N.B. Chief among the benefits will be the ability to control expanding labor requirements through reduction in the number of visits to various locations within the facility, elimination of the need to respond to all alarm conditions when the facility is not staffed, and automation of data collection and report generation. Savings in labor requirements will help "pay" for this improvement.)

The Moderator read Ballot Question #4 as printed in the Voters' Guide as follows:

Ballot Question 4 - WWTF Supervisory Control and Data Automation System (SCADA): Shall the Town vote to raise and appropriate the sum of \$285,000 (Two Hundred, Eighty-Five Thousand Dollars) for upgrading the Wastewater Treatment Facility instrument and monitoring equipment, to a Supervisory Control and Data Automation System (SCADA) including appropriate installation activities, and to authorize the Selectmen to raise this appropriation by borrowing \$285,000 under the Municipal Finance Act, (RSA Chapter 33) and to issue bonds or serial notes therefor and to determine the rate of interest thereon, to be repaid from Sewer User Fees, provided that such bonds or notes shall be general obligations of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project as described in Article 4. The Board of Selectmen and the Budget Committee support this Article. (N.B. Chief among the benefits will be the ability to control expanding labor requirements through reduction in the number of visits to various locations within the facility, elimination of the need to respond to all alarm conditions when the facility is not staffed, and automation of data collection and report generation. Savings in labor requirements will help "pay" for this improvement).

Steve Hodge, Superintendent of the Wastewater Treatment Plant, addressed the assembly. It was established that the assembly had no objections to this non-resident addressing the Town Meeting. Mr. Hodge stated that the current system was obsolete and requires updating. It would also result in a reduction of wage costs.



Bart Prestipino questioned if there was a Capital Reserve account available for this type of updating, to which the Finance Director, Katherine Chambers, responded by stating that there is such an account and currently the amount in that account is \$173,071.00. In response to Mr. Prestipino's request that some of this fund be used for this updating, Mr. Hodge stated that the bond payment would be offset by labor savings. There is currently one position available at the Facility which will not be filled, should this Article pass.

It was also established that this Article would be paid by the sewer users. However, the Moderator explained that because the sewer users do not have a district, it would be necessary to borrow the funding under the Town's auspices.

Mr. Prestipino then put a motion on the floor to use the Capital Reserve Fund to offset the appropriation for this Article. It was seconded.

Robert Courage, Director of Public Works Department, addressed the assembly and stated it would be appreciated if the entire Capital Reserve Account was not depleted in order to fund this project because this account was needed for items and equipment that need to be repaired or replaced suddenly. Should this fund be depleted, monies would not then be available for emergencies. The funding in this account comes from sewer user fees.

Town Counsel William Drescher addressed the Assembly and explained that this fund results from a surcharge in the sewer users' rate which the Sewer Commissioners, namely the Board of Selectmen, are allowed to impose each year, thereby build up a fund to replace equipment within the sewer system as they deem it necessary. The Town Meeting cannot direct the Commissioners when to expend these funds. Town Counsel stated that therefore, it was his opinion that the proposed amendment is out of order and illegal and cannot be entertained by this body.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 4 on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 4:

YES: 1608

NO: 515

Article 4 was voted in the affirmative. The votes required for passage were 1415.

#### **ARTICLE 5:**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$195,000 (One Hundred, Ninety Five Thousand Dollars) for the construction of two new equipment/vehicle bays totaling 1,527 square feet, on the north side of the Fire Station, or take any other action relative thereto. By request of the Board of Fire Wards. The Board of Selectmen does not support this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 5 as printed in the Voters' Guide as follows:

Ballot Question 5 - Fire Station Addition: Shall the Town vote to raise and appropriate the sum of \$195,000 for the construction of two new equipment/vehicle bays on the north side of the Fire Station as described in Article 5. The Board of Selectmen and the Budget Committee do not support this Article.

Chairman Kenison addressed the assembly and stated the Board of Selectmen did not support this article at this time, and prefer to await the completion of the updating of the Town's Master Plan which is almost done.

The Budget Committee Chairman, Timothy O'Connell addressed the assembly and stated that his Committee supported the reasoning given by the Selectmen for not supporting this Article as this time.





## ARTICLE 7:

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$100,000 (One Hundred Thousand Dollars) for the purpose of totally refurbishing Engine 3, a 1982 Mack pumper, and authorize the withdrawal of \$75,000 (Seventy-Five Thousand Dollars) from the Fire Department Capital Reserve fund authorized for this purpose. Further, that the balance of \$25,000 is to be raised from general taxation. By request of the Board of Firewards. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant IAW RSA 32.

The Moderator read Ballot Question 7 as printed in the Voters' Guide as follows:

Ballot Question 7 - Refurbishment of 1982 Mack Pumper: Shall the Town vote to raise and appropriate the sum of \$100,000 to totally refurbish Engine 3, a 1982 Mack Pumper, and authorize the withdrawal of \$75,000 from the Fire Department Capital Reserve Fund and to further authorize the balance of \$25,000 to be raised from general taxation as described in Article 7. The Board of Selectmen and Budget Committee support this Article.

There being no discussion, questions or amendments, the Moderator instructed the Town Clerk to place this Ballot Question on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 7:

YES: 1559

NO: 575

Article 7 was voted in the affirmative.

## ARTICLE 8:

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

In the event that Article 3, the Milford District Court Bond Article passes, shall the Town vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand Dollars) for bond issuance fees and bond anticipation note costs associated with Article 3, **(said costs to be totally reimbursed by State of New Hampshire funds)**, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 8 as printed in the Voters' Guide as follows:

Ballot Question 8 - Milford District Court Bond Costs: In the event that Question 3, the Milford District Court Bond passes, shall the Town vote to raise and appropriate the sum of \$35,000 for bond issuance fees and bond anticipation note costs associated with Question 3, noting that this appropriation is to be totally reimbursed by the State of New Hampshire as described in Article 8. The Board of Selectmen and the Budget Committee support this Article.

There being no discussion, questions, or amendments, the Moderator instructed the Town Clerk to place Ballot Question 8 on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 8:

YES: 1676

NO: 454

Article 8 was voted in the affirmative.



## ARTICLE 9:

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) for the construction of improvements at the General Frank E. Kaley Park (Former Stellos-Whalen Land) including an entrance, access road, parking lot, drainage, and grade improvements for the playing field and other areas from Nashua Street to the Souhegan River, or take any other action relative thereto. This is a non-lapsing account per RSA 32:7, VI and will not lapse until the aforementioned work is completed or in five years, whichever is less. By request of the Parks and Recreation Commission. The Board of Selectmen supports this request. The Budget Committee supports this request. This is a Special Warrant Article IAW RSA 32.

The Moderator read Ballot Question 9 as printed in the Voters' Guide as follows:

Ballot Question 9 - General Frank E. Kaley Park: Shall the Town vote to raise and appropriate the sum of \$50,000 for construction of improvements at Kaley Park including but not limited to entrance, access road, parking lot, drainage, and improvements for the playing field and other areas from Nashua Street to the Souhegan River as described in Article 9. This is a non-lapsing account per RSA 32:7, VI and will not lapse until the aforementioned work is completed or in 5 years, whichever is less. The Board of Selectmen and the Budget Committee support this Article.

Robert Burke stated he wished to put a motion on the floor to reduce the monetary amount to zero.

The Moderator stated that before he accepted that motion, he would call for an explanation of this Article.

Director of Recreation, Caroll Carbonneau is a non-resident of the Town of Milford. The Moderator received no objections from the assembly to permit this individual to speak, and therefore permitted him to do so.

Mr. Carbonneau explained that he had provided a hand-out at this Meeting which basically explained the reason for this Article, namely that it is to fund the first phase in developing the Kaley Park which includes access into the property (entrance, parking lots, road), grading (landscaping and drainage) and river/field access. This Article, if passed, would be matched by a \$40,000 donation from the Kaley Foundation. St. Joseph's Medical Center has agreed to fund a portion of the parking lot renovations near them, as well. The Parks and Recreation Commission is also developing additional funding sources such as fund-raising events. Mr. Carbonneau continued that the primary need is to access the property. Additional funding through donations, volunteer labor sources and in-kind services will be continuous throughout this year's project and future development. The second phase of development includes playing fields, trails, river access, playgrounds, horseshoe pits, picnic areas, irrigation, utilities, associated sports and utility buildings, and additional parking. He stated the Parks and Recreation Commission is near completion of its Facility Management Plan. This plan identifies all projects, current facility necessities and improvements, and future facility needs. It will investigate the cost of each project within the range of \$1,000 to \$75,000. It also determines priority of facility improvements based on industry and government standards, population and use projections. The Plan will schedule improvement projects on a 5 to 10 year format consistent with the Town's Capital Improvements Plan. Finally it will identify and secure funding sources other than taxes. All Town recreation facilities are considered as this plan is being developed.

Mr. Carbonneau stated that the Town had already approved purchase of this property and now the land needs to be developed as originally proposed.

Richard D'Amato, Chairman of the Kaley Foundation and also a Selectman, addressed the assembly and stated that at the time of the purchase of this land, the Kaley Foundation donated \$50,000 towards the purchase price. The Foundation is now interested in having this area developed. However, he added that the Kaley



Foundation cannot provide the total funding for this development; some financial assistance is needed from the Town.

The Budget Committee Chairman stated this property is a valuable resource and fully supports this Article.

Robert Burke put a motion on the floor to reduce the appropriation of this Article to zero. It was seconded from the floor.

Mr. Burke continued that it was his opinion there are limited funds available for recreational facilities in this Town. He felt there was a lot of work needed at other existing parks, but now the Town wishes to begin developing yet another park.

Citizen Russell Monbleau addressed the Assembly and stated that in regard to playing space, the Town is pressed to the limit. He stated he was representing the Milford Community Athletic Association and that that organization supports this Article. He also pointed out that adults do not have any space at all for recreation. He advised the assembly that the development of the fields on North River Road was totally funded by the MCAA and did not include any Town funding.

Citizen Wilde addressed the assembly and spoke in favor of the amendment to this Article, expressing the opinion that other projects should be completed first.

The Chairman of the Parks and Recreation Commission addressed the assembly and spoke against the amendment. He stated that the Adams Park area off Osgood Road would be ready this spring, but added that no permanent structures are permitted on this property. The Kaley Park would provide facilities for adults and the elderly, something that is not currently available in Town. He stressed that the development of the Kaley Park is being done with all citizens in mind.

Mr. Rood addressed the assembly; he was a non-voter but hearing no objections to him speaking, the Moderator granted permission for him to speak. Mr. Rood stated he was one of many skateboarders in this Town, who found no suitable location within the Town boundaries to carry out their sport. He felt the development of the Kaley Park could solve this problem.

Selectman Chairman Kenison stated that when the Fletcher Paint Works site on Elm Street undergoes the EPA clean up, it will mean that the adjacent Keyes Field would be closed for a period. This is scheduled to take place in one to two years time.

There being no further discussion on the amendment, the Moderator called for a vote by a show of cards. The motion lost.

He then called for a vote by a show of cards on the original motion; it passed.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 9 on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 9:

YES: 1445

NO: 705

Article 9 was voted in the affirmative.

#### ARTICLE 10:

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Osgood Pond Capital Reserve Fund for the purpose of cleaning, dredging and restoring Osgood Pond or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.



The Moderator read Ballot Question 10 as printed in the Voters' Guide as follows:

Ballot Question 10 - Osgood Pond Capital Reserve Fund: Shall the Town vote to raise and appropriate the sum of \$25,000 to add to the established Osgood Pond Capital Reserve Fund as described in Article 10. The Board of Selectmen and the Budget Committee support this Article.

Citizen Doug Weick addressed the assembly advising that capital reserve funds automatically increase the tax rate.

Robert Courage, Director of Public Works Department addressed the assembly and explained that at the beginning of this proposed dredging project, the Town had an individual who was willing to do the work at no cost to the Town, provided he could have the dredged materials. However, Mr. Courage stated that by the time the various permits etc. were in place, which took considerable time, the individual, namely Carl Chappell, was no longer in a position to do the work. Mr. Courage stated there was considerable interest in having the pond dredged and there was also a need to have the work done in order to maintain this water body as a pond.

Selectman Ricciardi addressed the assembly and advised that the cost of dredging is estimated to be about \$250,000.

A citizen stated that the Town has not voted to do the work in the first instance, and that this appropriation should be amended to zero to allow the Town to vote on the project itself first.

The citizen put a motion on the floor to amend the appropriation to zero. The motion was seconded.

Russell Monbleau addressed the assembly and stated that by the Town voting last year to commence a capital reserve fund for this project, it automatically approved the project itself. He also added that the material to be dredged out is not valuable.

There being no further questions or comments, the Moderator called for a vote on the amendment. The amendment lost as proven by a show of cards.

Returning to the original Article, and there being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 10 on the Ballot as read.

The results of the official ballot voting at the election session on Article 10:

YES: 1332

NO: 792

Article 10 was voted in the affirmative.

At this point in the Meeting, Chairman of the Board of Selectmen, Marilyn Kenison addressed the assembly and stated she was very honored to make the following presentation to someone who for many years, had been a vital part of the operations of the running of the Town and for making Milford what it is today. She named Robert Courage as this individual. Mr. Courage received a rousing applause from the assembly. Ms. Kenison listed the countless things Mr. Courage was responsible for and complimented him on his doing what was needed and for doing it right. She complimented him on the pride he has taken in his work throughout all the thirty eight years he has worked for the Town of Milford, providing outstanding services. Chairman Kenison stated that on March 29 1998 from 2p.m. to 4p.m., a reception for Robert Courage would be held in the Town Hall, and all citizens were invited.

Selectman D'Amato addressed the assembly and spoke in support of the praise offered by Ms. Kenison. Mr. D'Amato presented Mr. Courage with a plaque which read:



"Robert E. Courage, Director of Public Works for Thirty Years of dedicated service to the citizens of Milford. Dated February 3 1998 by the Milford Board of Selectmen".

Mr. Courage addressed the assembly and expressed his thanks and appreciation for the plaque, adding that this was his 35th Town Meeting. He stated his appreciation for the support from the Town over the years he has worked for it.

Mr. Courage received a standing ovation.

Chairman Kenison advised the assembly that Town Clerk Jonathan Heald was resigning to move on to a new job in Massachusetts. She thanked Mr. Heald for the many new changes he had brought about and to the increase in services now offered by the Town as a result of his efforts. Selectman Ricciardi presented Mr. Heald with a token of appreciation for his services.

Chairman Kenison stated that each year the employees of the Town vote for a fellow employee whom they feel best maintained the safety standards of the Town. This year's Safety Award was presented to Mr. Robert Courage in appreciation for his superior safety performance practices. The award was from the Board of Selectmen and dated February 3 1998.

#### **ARTICLE 11:**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$75,000 (Seventy-Five Thousand Dollars) to be placed into the existing Capital Reserve fund for the revaluation of the Town, noting that it is the intent of the Town to conduct the revaluation in the year 2000. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 11 as printed in the Voters' Guide as follows:

Ballot Question 11 - Town Revaluation Capital Reserve Fund: Shall the Town vote to raise and appropriate the sum of \$75,000 to be placed into the existing Capital Reserve Fund for the revaluation of the Town, noting that it is the intent of the Town to conduct the revaluation in the year 2000 as described in Article 11. The Board of Selectmen and the Budget Committee support this Article.

Selectman Jack Ruonala addressed the assembly and explained that the last revaluation was done in 1988. When the Selectmen looked at the tax rate for this year, they felt that perhaps the revaluation could wait two or three years. But as a result of a case that went before the State Board of Land and Tax Appeals, the Selectmen decided the revaluation had to be done as soon as possible. The estimate for a revaluation amounts to \$234,000. Mr. Ruonala advised the assembly that this coming Monday, he and other representatives of the Town would be meeting with the State Board in an attempt to put off the revaluation until the Town has the opportunity to raise the funding through a capital reserve account.

There being no discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 11 on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 11:

YES: 1483

NO: 631

Article 11 was voted in the affirmative.

#### **ARTICLE 12;**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:



To see if the Town will vote to raise and appropriate the sum of \$97,500 (Ninety-Seven Thousand, Five Hundred Dollars) to improve a 4,000 LF section of Savage Road, beginning at a point approximately 1600 LF west of the intersection of Whitten Road, said improvement to include widening, drainage, existing pavement reclaiming, grade improvements, and repaving, or take any other action relative thereto, noting that **said appropriation is offset by an equal amount of State Highway Block Grant Aid Funds.** The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 12 as printed in the Voters' Guide as follows:

Ballot Question 12 - Savage Road Improvements: Shall the Town vote to raise and appropriate the sum of \$97,500 to improve a 4,000 linear foot section of Savage Road, beginning at a point approximately 1600 linear feet west of the intersection of Whitten Road, said improvements to include widening, drainage, existing pavement reclamation, grade improvements and repaving, noting that said appropriation is offset by an equal amount of State Highway Block Grant Aid funds as described in Article 12. The Board of Selectmen and the Budget Committee support this Article.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 12 on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 12:

YES: 1469

NO: 677

Article 12 was voted in the affirmative.

#### ARTICLE 13:

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see whether the Town will vote to rescind the action of the Town Meeting of 1951, Article 10, in which the property known as "Queens Quarry", now known as Map 47, Lot 28, located on Old Brooklyn Road, was made subject to a permanent dedication to " ... **Purposes of the Milford Water Department and protection of the Town Water Supply** ..." in order to remove this limitation on the use that may be made of this property, it being determined by the Board of Selectmen that the purposes for this limitation no longer exist, so that the same may be utilized and disposed of in accordance with the favorable vote taken on Article 12 at the annual Town Meeting of 1997 which authorized the Selectmen to dispose of said property on such terms and conditions as the Selectmen deem expedient, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article.

The Moderator read Ballot Question 13 as printed in the Voters' Guide as follows:

Ballot Question 13 - "Queen Quarry" Rescission of Town Meeting Vote: To see if the Town will vote to rescind the action of the Town Meeting of 1951, Article 10, in which the property known as "Queen Quarry", now known as Map 47 Lot 28, located on Old Brookline Road, was made subject to a permanent dedication to "...Purposes of the Milford Water Department and protection of the Town Water Supply..." in order to remove this limitation on the use that may be made of this property, it being determined by the Board of Selectmen that the purposes for this limitation no longer exist, so that the same may be utilized and disposed of in accordance with the favorable vote taken on Article 12 at the annual Town Meeting of 1997, which authorized the Selectmen to dispose of said property on such terms and conditions as the Selectmen deem expedient as described in Article 13. The Board of Selectmen and the Budget Committee support this Article.







supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

The Moderator read Ballot Question 15 as printed in the Voters' Guide as follows:

Ballot Question 15 - Wastewater Treatment Facility: Shall the Town vote to raise and appropriate the sum of \$1,349,552 to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System as described in Article 15. The Board of Selectmen and the Budget Committee support this Article.

In answer to a question from the floor, Robert Courage, Director of Public Works Department, stated that this year's budget is increased over the 1997 budget by the amount of \$28,860.00. In answer to further questions from the floor, Mr. Courage stated that the current vacant position at the Wastewater Treatment Facility will not be filled, and is not included in this Article, as it will not be required should the previous Article regarding SCADA pass.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 15 on the Ballot as read.

The results of the official ballot voting at the election Session on Article 15:

YES: 1711 NO: 406

Article 15 was voted in the affirmative.

#### **ARTICLE 16:**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$753,803 (Seven Hundred Fifty-Three Thousand, Eight Hundred Three Dollars) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

The Moderator read Ballot Question 16 as printed in the Voters' Guide as follows:

Ballot Question 16 - Water Department: Shall the Town vote to raise and appropriate the sum of \$753,803 to operate and maintain the Water Department as described in Article 16. The Board of Selectmen and the Budget Committee support this Article.

There being no discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 16 on the Ballot as read.

The results of the official ballot voting at the Election Session on article 16:

YES: 1727 NO: 383

Article 16 was voted in the affirmative.

#### **ARTICLE 17:**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to be paid into the established Fire Capital Reserve Fund to finance the acquisition of fire apparatus and equipping thereof, or take any other action relative thereto. (By request of the Board of Firewards.) The

Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 17 as printed in the Voters' Guide as follows:

Ballot Question 17 - Fire Capital Reserve Fund: Shall the Town vote to raise and appropriate the sum of \$25,000 to be paid into the established Capital Reserve Fund to finance the acquisition of fire apparatus and equipping thereof as described in Article 17. The Board of Selectmen and the Budget Committee support this Article.

Citizen Becky Moul offered her opinion that there are too many capital reserve funds with the suggestion that the total be used for one project first, and then begin another such fund.

In response to a concern expressed by Robert Kokko, the Moderator explained that capital reserve funds cannot be expended without the vote of a Town Meeting, regardless of the fund involved.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 17 on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 17:

YES: 1635 NO: 477

Article 17 was voted in the affirmative.

#### ARTICLE 18:

The Moderator explained that this Article, the Town Budget, was presented in the Voters' Guide with a good breakdown of the figures. This breakdown will not be provided in the ballot question.

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

Shall the Town of Milford raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling \$7,073,651. Should this Article be defeated, the operating budget shall be \$6,926,593, which is the same as last year with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen supports this 1998 operating budget Article. The Budget Committee supports the 1998 operating budget Article.

(The listing below is for your budget review process. It is depicted in the Town Warrant and Report for your information but will not be on the March Ballot.)

DEPARTMENT	97 APPROP	97 EXPND	98REQ	98BUDCOM
Board of Selectmen	41,925	42,493	54,238	54,238
Administration	383,950	337,034	433,592	433,592
Finance Administration	33,600	2,648	17,300	17,300
Data Processing	63,641	59,079	38,718	38,718
Elections and Registrations	11,500	12,785	16,425	16,425
Assessing	88,575	75,588	80,604	80,604
Town Clerk/Tax Collector	146,235	133,952	141,467	141,467
Police Department	1,261,994	1,262,715	1,340,822	1,340,822
Fire Department	243,581	230,024	268,942	268,942
Emergency Management	4,218	2,200	2,688	2,688
Building Inspection	68,672	81,872	71,278	71,278
Other Public Safety	220,546	220,426	228,413	228,413



DPW Administration	60,672	59,551	70,160	70,160
Highways/Streets Summer	382,362	359,161	393,841	393,841
Highways/Streets Winter	278,964	265,394	262,890	262,890
Drain Maintenance	18,041	17,479	16,053	16,053
Other Highway/Streets	79,235	77,575	78,800	78,800
Planning	81,572	81,707	86,357	86,357
Zoning Board of Appeals	3,500	3,105	3,475	3,475
Other Planning & Development	11,770	12,580	12,643	12,643
Ambulance Service	240,638	251,994	260,806	260,806
Welfare Department	117,249	87,783	98,680	98,680
Other Human Services	32,740	32,740	32,920	32,920
Town Buildings	109,159	111,061	110,265	110,265
Cemeteries	60,239	58,523	61,943	61,943
Parks Maintenance	52,622	51,593	57,860	57,860
Parks Recreation	109,201	106,823	119,021	119,021
Library	389,857	405,978	413,697	413,697
Conservation Commission	15,274	14,775	14,968	14,968
Other Culture & Recreation	18,600	16,745	19,100	19,100
Transfer Station	523,413	529,248	569,481	569,481
Debt Service	779,076	783,606	870,861	870,861
Fringe Benefits/Costs	776,374	674,431	753,197	753,197
Insurance	66,000	67,525	72,146	72,146
TOTAL	6,774,995	6,530,193	7,073,651	7,073,651

The Moderator read Ballot Question 18 as printed in the Voters' Guide as follows:

Ballot Question 18 - Town's Operating Budget: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles, the amount set forth on the Budget posted with the Warrant for the purposes set forth therein, totaling \$7,073,651. Should this Article be defeated, the operating budget shall be \$6,926,593 which is the same as last year with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of revised budget only as described in Article 18. The Board of Selectmen and the Budget Committee support this Article.

The Moderator reminded the assembly that the only amount amendable in this Article is the total budget figure of \$7,073,651.

Bart Prestipino put a motion on the floor to amend the total budget figure to \$6,573,651. It was seconded.

There being no further discussion, or questions, the Moderator called for a vote by a show of cards on the amendment. The amendment failed.

A citizen questioned the approximate 30% increase in the Board of Selectmen line item for 1998 over 1997. Selectman Kenison reviewed various items in the Selectmen's budget that resulted in the increase, explaining that it also involved many small increases all of which resulted in the approximate 30% increase.

Robert Kokko questioned the approximate \$100,000 increase in the Administration line item, to which Selectman Kenison responded by advising that this line item includes funds for the clean up of the Fletcher Paint Works site on Elm Street. The Town's share amounts to \$32,000. In addition, town counsel and an engineer have had to be hired by the Town as a result of this superfund site.

Robert Burke put forward the suggestion that in future, when a line item in the Budget increases by \$20,000 or more that a blurb be provided to explain the increase.

In answer to further comments, Robert Courage, Director of Public Works Department, provided the following information regarding the increase in the budget for the Transfer Station: \$43,708 for hauling and disposal costs. This service is provided by Gobin Disposal under contract; the new contract commences July 1 1998, and includes a 14.7% increase for hauling, trailer and tipping fees. These costs, Mr. Courage stated, have increased dramatically but they were also



the best the Town could get. In addition the proposed increase includes \$7,000 for engineering services to comply with the New Hampshire Department of Environmental Services requirement on the closure plan for the North River Road facility as required by State law.

In answer to the question regarding where the income from the Transfer Station is shown, it was explained that the revenue information is in the Town Report which is not available for the Deliberative Session. Katherine Chambers, Finance Director provided this information from her records, with the amount being \$67,652.70.

In the matter of questions regarding the Debt Service, Ms. Chambers stated that the West Street/Osgood Road water main replacement went onto the Debt Service for the first time this year in the amount of approximately \$80,000. In addition, the Debt Service includes a proposed lease purchase agreement for a truck for the Department of Public Works.

A citizen stated that in 1995 when it was voted to hire a Recreation Director, it was stated that this position would be self supporting. The citizen continued that the citizenry was then told that the income from this Department would not be used to offset the salary of the Director, but rather to support various recreational projects. The citizen stated that this year's budget shows an increase of 9%. The Moderator summarized the context of the citizen's question as follows: how much revenue was collected by this department in 1997, and how much is the anticipated collection for 1998. Director of Recreation, Carroll Carbonneau explained that the revenue for 1997 was \$30,055.25. Expenses amounted to \$25,367.36, leaving a balance at the end of 1997 in the amount of \$4,687.89. Adding in the 1996 carryover, the current balance is \$8,844.75.

After considerable further discussion of various line items within the Budget, Robert Kokko put a motion on the floor to amend the \$7,073,651 budget total proposed for 1998, to \$6,774,995, this being 4% over the 1997 budget total. It was seconded.

There being no further discussion on this amendment, the Moderator called for a vote by a show of cards. The amendment lost.

Robert Burke called the question; it was seconded and voted in the affirmative.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 18 on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 18:

YES: 1399

NO: 728

Article 18 was voted in the affirmative.

#### **ARTICLE 19:**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$16,000 (Sixteen Thousand Dollars) to be paid into the established Ambulance Capital Reserve Fund to finance the acquisition and equipping thereof, or take any other action relative thereto. (By request of the Ambulance Service.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 19 as printed in the Voters' Guide as follows:

Ballot Question 19 - Ambulance Capital Reserve Fund: Shall the Town vote to raise and appropriate the sum of \$16,000 to be paid into the established Ambulance Capital Reserve Fund to finance the acquisition and equipping thereof



as described in Article 19. The Board of Selectmen and the Budget Committee support this Article.

There being no discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 19 on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 19:

YES: 1654

NO: 450

Article 19 was voted in the affirmative.

#### **ARTICLE 20:**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to be added to the established "Conservation Land Fund" created in accordance with RSA 36-A, said fund together with any future additions to the sum to be allowed to accumulate from year to year and be available for the acquisition of property and other RSA 36 conservation purposes as the Town may direct in accordance with the provisions of RSA 36-A, or take any other action relative thereto. By request of the Conservation Commission. The Board of Selectmen does not support this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 20 as printed in the Voters' Guide as follows:

Ballot Question 20 - Conservation Commission Land Fund: Shall the Town vote to raise and appropriate the sum of \$30,000 to be added to the fund created in accordance with NH RSA 36-A for the acquisition of property and other RSA 36 conservation purposes as the Town may direct in accordance with the provisions of NH RSA 36-A as described in Article 20. The Board of Selectmen and the Budget Committee do not support this Article.

Chairman of the Board of Selectmen, Marilyn Kenison addressed the assembly and stated that it was the position of her Board this year that if the Conservation Commission was interested in purchasing a particular parcel of land then the Commission could come to the Town and request the needed funds.

Budget Committee Chairman, Tim O'Connell, expressed the same reason as the Board of Selectmen.

Member of the Conservation Commission, Judy Gross, addressed the assembly on behalf of the Commission, and offered support of this requested appropriation.

Member Rodney Dellafelice addressed the assembly and questioned the Selectmen as to why they did not support this article this year. Chairman of the Selectmen, Marilyn Kenison responded by stating that the Selectmen support the concept, but were faced with dealing with the bottom line of the total Town budget which had to be reduced, and so this requested appropriation was not supported. She again, however, stated that should the Commission have a particular parcel of land in mind, then there are other avenues available for the funding.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 20 on the Ballot as read.

The results of the official ballot voting at the Election Session on Article 20:

YES: 720

NO: 1389

Article 20 was voted in the negative.

## ARTICLE 21:

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see whether the Town will vote to authorize the Selectmen to enter into an agreement, on such terms and conditions as they deem advisable, in which the Town will convey to Leighton White, his successors or assigns, a perpetual easement for storage on Town-owned land near Souhegan Street, known as Map 26, Lot 110, in return for the conveyance by the said Leighton White to the Town of Milford of a permanent water main easement from the Souhegan River northerly across land of said Leighton White known as Map 26, Lot 73-1, and further to authorize the said Selectmen to execute any and all documents necessary to carry out the conveyance(s) referred to, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article.

The Moderator read Ballot Question 21 as printed in the Voters' Guide as follows:

Ballot Question 21 - Agreement with Leighton White Regarding Perpetual Easements: To see if the Town will vote to authorize the Selectmen to enter into an agreement, on such terms and conditions as they deem advisable, in which the Town will convey to Leighton White, his successors or assigns, a perpetual easement for storage on Town-owned land near Souhegan Street, known as Map 26 Lot 110, in return for the conveyance by the said Leighton White to the Town of Milford, a permanent water main easement from the Souhegan River northerly across land of said Leighton White, known as Map 26 Lot 73-1, and further to authorize the Selectmen to execute any and all documents necessary to carry out the conveyance(s) referred to as described in Article 21. The Budget Committee and the Board of Selectmen support this Article.

Selectman Jack Ruonala presented an explanation for this Article. He stated Robert Courage, Director of Public Works Department, reviewed this proposal and felt it would be a good idea, and would assist his Department in the laying out of the water main line. The Selectmen and the Budget Committee accepted his reasoning, and proceeded with developing the Article.

Mr. Herman addressed the assembly and questioned the Selectmen as to why the currently existing easements at the foot of Bridge Street could not be used.

Robert Courage responded to this question by stating that what is needed is an easement in the vicinity of the Curtis Wells and the above proposal would answer that need.

Gary Daniels put a motion on the floor to amend the Ballot Question as follows: Eliminate 'To see if the Town will vote...' and replace these words with 'Shall the Town vote....'. The amendment was seconded and voted in the affirmative.

Bart Prestipino offered the following amendment to this Article: 'In the event that Mr. White goes out of business or has passed away, the land will revert to the Town'. Mr. Prestipino explained that he had no objections to the Article, but that he wished to protect the Town's interests in the future. He stated he had discussed this with Mr. White, who had no objections to this proposed amendment.

The Moderator stated that this proposed amendment would have to include the following: that the word "perpetual" be eliminated and replaced with the word "conditional". This was upon the recommendation of Town Counsel. In addition, the amendment would have to include the following to be inserted immediately after the words: 'Map 26 Lot 73-1': "In the event that Mr. White goes out of business or has passed away, the land will revert to the Town".

The amendment was seconded.

Leighton White addressed the assembly and questioned what would happen regarding the water main easement.



Robert Courage responded by stating that if indeed the easement ceased as a result of Mr. White going out of business or passing on, the Town would have to take out the water main.

The amendment failed.

Returning to the original Article, Michelle Barg questioned just what materials would be stored on this land, to which Mr. White responded that it would be sand, gravel and loam; no hazardous materials would be stored at the site.

The Moderator advised the assembly that this Article merely gave the Board of Selectmen the authority to enter into an agreement with Mr. White, but did not spell out the details of that agreement.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 21 on the Ballot as follows:

Ballot Question 21 - Agreement with Leighton White Regarding Perpetual Easements: Shall the Town vote to authorize the Selectmen to enter into an agreement, on such terms and conditions as they deem advisable, in which the Town will convey to Leighton White, his successors or assigns, a perpetual easement for storage on Town-owned land near Souhegan Street, known as Map 26 Lot 110, in return for the conveyance by the said Leighton White to the Town of Milford, a permanent water main easement from the Souhegan River northerly across land of said Leighton White, known as Map 26 Lot 73-1, and further to authorize the Selectmen to execute any and all documents necessary to carry out the conveyance(s) referred to as described in Article 21. The Budget Committee and the Board of Selectmen support this Article.

The results of the official ballot voting on Article 21:

YES: 1608                      NO: 485

Article 21 was voted in the affirmative.

## **ARTICLE 22:**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

"To protect the water resources of the Town of Milford, the stockpiling and landspreading of resources Class B sewage sludge containing heavy metals, pathogens, parasites, radioactivity and hazardous organic compounds; and the stockpiling and landspreading of industrial paper mill sludge containing cyanide, dioxins, furans and other toxic chemicals is not allowed in the Town of Milford, NH. This bylaw shall not apply to any facility owned and/or operated by the Town of Milford for disposal of sewage/septage generated within this Town, or normally accepted by this Town. " (Article by Petition)

The Moderator read Ballot Question 22 as printed in the Voters' Guide as follows:

Ballot Question 22 - Petition Warrant Article: "To protect the water resources of the Town of Milford, the stockpiling and landspreading of resources Class B sewage sludge containing heavy metals, pathogens, parasites, radioactivity and hazardous organic compounds; and the stockpiling and landscaping of industrial paper mill sludge containing cyanide, dioxins, furans and other toxic chemicals is not allowed in the Town of Milford, NH. This bylaw shall not apply to any facility owned and/or operated by the Town of Milford for disposal of sewage/septage generated within this Town, or normally accepted by this Town". (article by Petition).

Mr. Herman moved that the time for discussion on this petition, be limited to fifteen minutes per side in the debate. The motion was seconded and voted in the affirmative. The Moderator stated that as a result, the debate would last a total of thirty minutes on this Article.



The Moderator stated he would accept comments in an alternating fashion from those wishing to speak.

Chairman of the Board of Selectmen, Marilyn Kenison, addressed the assembly and stated that at this point in time, the Board's position is still in progress. This is a very technical question, the Board wished to be fair to all sides, and also wished to understand the ramifications of the issue. The Selectmen have hired a consulting engineer to assist with looking into all the facts. Ms. Kenison stated a list of questions and concerns is being prepared for presentation at the public hearing scheduled for February 20 1998. She continued that the Selectmen would be checking into various issues such as health issues, odor issues, etc. She reiterated that at this point in time, the Board of Selectmen did not have sufficient information to form an opinion, one way or the other.

Carl Anderson addressed the assembly, advising that he owned the property adjacent to Mr. Wheeler's proposed Christmas Tree farm on Mason Road. He stated that he and the other residents of this area, have constantly received conflicting answers to questions about this sludge proposal, and many questions remain unanswered altogether. He pointed out that the residents in this area have their own wells, and also, the entire area is a very wet area.

David Wheeler addressed the assembly and stated he realized this issue is very emotionally charged, but he still asked for support of this project. He stated the product he proposes to spread is one that is regulated by the Environmental Protection Agency, and that Agency is satisfied with the product. He added that he lives on the site, and also has his own well. He offered to provide any interested party with a tour of the site.

Russell Kincaid addressed the assembly and stated he could support this Article if a specific amount of material to be spread was included. He did not offer an amendment for the amount to be used.

Tim O'Connell addressed the assembly and stated he was opposed to the Article because of the wording of same. In addition, not all the facts are in, and quantitative figures are not available.

Town Counsel addressed the assembly and offered that it be kept in mind that this article is not about the project, but rather about adopting a land use ordinance. This is a health regulation issue, and he explained that such issues are dealt with by the Board of Health, which is the Board of Selectmen in this Town. He offered the advice that first the facts and figures need to be generated and information regarding the harm this regulation is meant to control. Town Counsel expressed the opinion that if this article passes as proposed, it would not stand up in a court of law.

Gary Daniels addressed the assembly and expressed the opinion that he had concerns with the comments made by Town Counsel, and in an effort to bring it all together, he offered the following amendment:

"Shall the Town of Milford study the stockpiling and landspreading of resources Class B sewage sludge containing heavy metals, pathogens, parasites, radioactivity and hazardous organic compounds; and the stockpiling and landspreading of industrial paper mill sludge containing cyanide, dioxins, furans and other toxic chemicals and develop a report for use in future decision-making regarding the spreading of biosolids and short paper fiber."

The motion was seconded.

The Moderator stated that the amendment on the floor basically takes the by-law as in the Article, and changes it to a study with a report a year from now.

A citizen questioned the status of any spreading of sludge during the time the study is ongoing. Town Counsel responded to this question by stating that the study would not change anything. However, he stated, the Board of Selectmen as the Board of Health could adopt regulations in the interim which could effect any spreading.



The Moderator stated it was his rule that only one amendment be on the floor at a time, but because these two amendments were interconnected, he would allow the second one to be acted upon and voted upon.

The Moderator clarified the motion of Mr. Becker as follows: There shall be a moratorium on landspreading being studied until the completion of the study. Mr. Herman questioned the Moderator as to under what rule he was operating when he permitted an amendment to an amendment. The Moderator responded by stating it was his own rule, and that the Moderator could be overruled.

The motion was lost by a show of cards.

There being no further discussion regarding adding the moratorium to the Article, the Moderator called for a vote by a show of cards. The amendment passed.

There being no further discussion, the Moderator called for a show of cards in the vote upon this amendment. The amendment lost.

Celeste Barr made the following amendment: "To protect the water resources of the Town of Milford, the stockpiling and landspreading of resources Class B sewage sludge, and the stockpiling and landspreading of industrial paper mill sludge will not be allowed in the Town of Milford, NH. This by-law shall not apply to any facility owned and/or operated by the Town of Milford for disposal of sewage/septage generated within this Town, or normally accepted by this Town".

The Moderator returned to the original Article. After further discussion, and there then being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 22 on the Ballot as read.

Article 22 was voted in the affirmative.

**ARTICLE 23:**

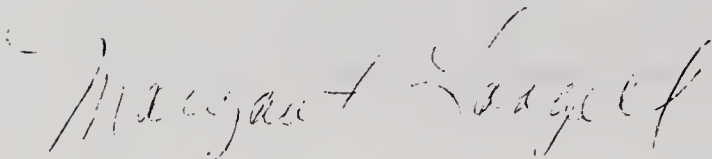
The Moderator read this Article, as it appeared on the posted Warrant and as it appeared in the Voters' Guide as follows:

To transact any other business that may legally come before this Town Meeting.

There being no further business to come before this Meeting, the Moderator adjourned the Meeting at 11.45 p.m.

This Article will not appear on the Ballot.

The Minutes were accepted by:

A handwritten signature in cursive script, reading "Margaret Langell".

Margaret Langell, Town Clerk.



**TOWN OF MILFORD  
1998 BIRTHS**

<u>MO</u>	<u>DAY</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER</u>	<u>MOTHER</u>
1	2	Peterborough	Guidice, Rachele Concetta	Alan J. Guidice	Nancy L. Smith
1	2	Nashua	Autenrieth, Alex Edward	Chris E. Autenrieth	Patricia M. Carignan
1	5	Peterborough	Guida, Gabriel Durst	Christopher A. Guida	Lynn A. Thome
1	6	Leominster, MA	Schedin, Michael Allan	Eric Schedin	Suzanne Schedin
1	13	Nashua	Baker, Bridget Elizabeth	Sean V. Baker	Julie A. Landis
1	15	Manchester	Karavas, Blake Timothy	Timothy P. Karavas	Erin E. Driscoll
1	22	Nashua	Gaudette, Mason Hunter	Thomas S. Gaudette	Cynthia M. Willard
1	23	Nashua	Chareth, Erica Elaine	Marc D. Chareth	Julie A. Corcoran
1	27	Nashua	Schwab, Kendall Deborah	Matthew L. Schwab	Christine A. Merrill
1	29	Nashua	DeAngelis, Abigail Laudia	Donald DeAngelis Jr.	Joye S. Deciantis
1	31	Nashua	Hicks, David Michael	Michael S. Hicks	Karlene A. Day
1	31	Worcester, MA	Filgate, Julie Ann	Jonathan Filgate	Tammy Filgate
2	5	Nashua	Ehrlich, Jonathan Tyler	Howard S. Ehrlich	Diane L. Pearsall
2	7	Nashua	Johnson, Raven Jewell	Roman R. Johnson	Betsy M. Bosquet
2	19	Manchester	Philbrick, Logean Nicole	Joseph P. Philbrick	Nancy L. Storm
2	19	Nashua	Chrystal, Cameron Wayne	Jay W. Chrystal	Ronda A. Reda
2	24	Nashua	Kellogg, Nikolas Tyler	Jeffrey R. Kellogg	Linda M. Smith
2	25	Nashua	Goodspeed, Chloie Joyce	Orlin E. Goodspeed	Betty L. Olson
3	2	Palm Beach County, FL	Fagan, Hannah Marie	Scott Fagan	Leanne Beaubien
3	9	Nashua	Christiansen, Regitze Brobaek	Christian P. Christiansen	Bente B. Madsen
3	10	Nashua	Theriault, Mathieu Maurice	Michael E. Theriault	Heidi A. Weckwerth
3	11	Nashua	Dean, Rebecca Elizabeth	John R. Dean	Melinda M. Tulip
3	11	Nashua	Westman, James Dean	Daniel T. Westman	Lori M. Sanborn
3	15	Nashua	Taylor, Jonathan Michael Eastman	Joe B. Taylor	Toni L. Eastman
3	27	Nashua	Stanhope, Scarlett Anne	Lawerence J. Stanhope Jr.	Sadie E. English
3	29	Nashua	Magee, Ashley Erin	Peter J. Magee	Susan L. Hebert
3	30	Nashua	Recks, Margaret Grace	James T. Recks	Susan M. Prescott
3	30	Nashua	Wozmak, Granger Paul Casimir	David G. Wozmak	Alison F. Hobbs
4	2	Peterborough	Jowders, Sabrina Nichole	Scott D. Jowders	Amy E. Nicklin
4	3	Nashua	Spalding, David Lawrence	David I. Spalding	Janet L. Skinner
4	3	Keene	Haughey, Chelsey Joy	Timothy J. Haughey	Lisa A. Bull
4	5	Nashua	Fitzgerald, Hannah Elizabeth	David A. Fitzgerald	Eileen F. Swenson
4	6	Nashua	Tanguay, Brooke Elizabeth	Chad C. Tanguay	Stephanie G. Noordendorp
4	7	Nashua	Severance, Connor Howard	Robert L. Severance	Lisa A. Smith
4	8	Peterborough	Hopkins, Nathan Edward	Kenneth E. Hopkins	Melissa A. Adams
4	9	Nashua	Urda, Maxwell Reddington	Richard T. Urda	Louise C. Reddington
4	9	Nashua	Soma, Mark Andrew	Andrew Soma	Gayle Crespi
4	15	Nashua	Sok, Rothany Jacqueline	Touch Sok	Saman Kuth
4	16	Nashua	Webber, Matthew Scott	Steven R. Webber	Gertraud H. Klepsch
4	19	Nashua	Heald, Robert Curtis	Jonathan B. Heald	Kristen M. Kelley
4	24	Manchester	Simo, Thomas Omer	Peter N. Simo	Michele L. Pelletier
5	2	Nashua	Tenney, Katherine Jean	Michael E. Tenney	Susan M. Vanti
5	3	Manchester	Bertrand, Kayleen Marie	Erik S. Bertrand	Karina A. Dyer
5	4	Nashua	Perron, Nicholas Ramon	Jerry L. Perron	Terry L. Nichols
5	4	Nashua	Upperman, Mariah Ann	Michael D. Upperman	Kimberly A. Dexter
5	5	Nashua	Hauntsman, Erich Anthony	Mark A. Hauntsman	Holly R. Jean
5	7	Nashua	Smith, Joshua Keith	Ian E. Smith	Lisa A. Maatta
5	8	Peterborough	Hopkins, Nathan Edward	Kenneth E. Hopkins	Melissa A. Adams
5	8	Nashua	Rupp, Claire Desmond	Ron R. Rupp	Gemma M. Dreher
5	8	Nashua	Grill, Morgan Elise	Adam N. Grill	Trina M. McLenon
5	11	Nashua	LeCuyer, Andrew Robert	Bernard P. LeCuyer Jr.	Paula J. Mailloux
5	12	Nashua	Villacorta, Kali Dominique	Chad D. Villacorta	Lisa A. Bent
5	13	Lowell, MA	Suprenant, Tyler John	Mark Suprenant	Wendy Suprenant



**TOWN OF MILFORD  
1998 BIRTHS**

<b>MO</b>	<b>DAY</b>	<b>PLACE</b>	<b>NAME</b>	<b>FATHER</b>	<b>MOTHER</b>
5	16	Nashua	Barlow, Mary Elizabeth	Jeffrey W. Barlow	Cara V. Potter
5	19	Manchester	Parkhurst, Madeleine Kathleen	Michael F. Parkhurst	Jennifer A. Johnson
5	20	Peterborough	Wood, Emily Lynn	Richard W. Wood	Theresa M. Washburne
5	21	Nashua	Pellerin, Chase Mitchell	William M. Pellerin	Jennifer C. Smith
5	22	Peterborough	Murphy Delani Francis	Bart F. Murphy	Kimberly A. Frankland
5	23	Nashua	Steinbrecher, Nicole Lee-Anne	Kurt H. Steinbrecher	Janine M. Lapan
5	24	Nashua	Lomartire, Chelsea Beth	Adam K. Lomartire	Krista M. Gamache
5	25	Manchester	Jasper, Jeremy Steven	Jeremy L. Jasper	Nedra L. Rackliff
5	30	Nashua	Robichaud, Myranda Joy	Evariste J. Robichaud	Tamara M. Kinsman
6	4	Nashua	Lariviere, Ian Christopher	Christopher J. Lariviere	Kristen Kannegieser
6	6	Peterborough	Lowell, Sarah Christine	Dennis M. Lowell	Marjorie J. Loughlin
6	7	Nashua	Walker, Bryce Richard	Richard M. Walker	Jayma A. Jepson
6	10	Nashua	Miner, Ethan William	Kevin W. Miner	Tammy S. Thompson
6	14	Nashua	Tyrrell, Erin MacKenzie	Michael E. Tyrrell	Jennifer L. Sutherland
6	15	Nashua	Gerbino, Audrey Nicole	Frederic V. Gerbino	Maxine T. Martinez
6	16	Nashua	Hoffman, Aaron Cole	Thomas E. Hoffman	Michaela Gering
6	17	Nashua	DeBoisbriand, Shannon Nicole	Gary M. DeBoisbriand	Patricia A. Hanson
6	21	Nashua	Hembrow, Hanna Jeanne	Louis S. Hembrow	Pamela J. Dostie
6	24	Nashua	Taylor, Laura Adele	Michael F. Taylor	Jennifer A. Martin
6	24	Nashua	Hagen, Colby Lawrence	Eric W. Hagen	Tabitha A. Olson
7	2	Nashua	Moynihan, Shane Michael	Michael Moynihan	Bret Moynihan
7	2	Nashua	Jones, Sophia Madison	Scott Jones	Toni Jones
7	5	Manchester	Soucy, Tyler Reid	Gilbert R. Soucy	Irene M. St. Cyr
7	7	Nashua	Wiig, Caleb Andrew	Simon Wiig	Kellie Flaherty
7	8	Nashua	Carlen, Samantha Lee	James Carlen	Jamie Carlen
7	9	Nashua	Hapgood, Emily Diana	John Hapgood	Diana Hapgood
7	9	Nashua	Deware, Katrina Louise	Deware, Rainsford	Deware, Lisa
7	10	Nashua	Gaulin, Anthony Joseph	Anthony Gaulin	Karrie Gaulin
7	10	Nashua	Pare, Weston Jerard	Michael Pare	Kristen Pare
7	14	Nashua	Henson, Andrew Michael Joseph	Laurance Henson	Kristen Henson
7	14	Nashua	Desaulniers, Emily Grace	Steven Desaulniers	Dawn Desaulniers
7	15	Nashua	Shaw, Jessica Leanne	David Shaw	Carey Shaw
7	16	Derry	Thorpe, Julia Rose	James H. Thorpe	Daniella L. Bove
7	16	Nashua	Blanc, Jared Elliot	Keith Blanc	Lee Blanc
7	16	Nashua	Morley, Tamara Blaze	Deryl Morley	Susan Morley
7	25	Manchester	Jasper, Jeremy Steven	Jeremy L. Jasper	Nedra L. Rackliff
7	26	Nashua	Trask, Zachary David	Jason Trask	Dawn Trask
8	3	Nashua	Woodward, Amanda Paige	Richard Woodward	Joanne Woodward
8	6	Nashua	Murphy, Colin Philip	Paul Murphy	Deborah Murphy
8	6	Nashua	Ouellette, Paige Marie	Ronald Ouellette	Melissa Ouellette
8	6	Nashua	Levesque, Luke Daniel	Gerard Levesque	Susan Levesque
8	9	Nashua	O'Loughlin, Joshua James	Patrick O'Loughlin	Dawn O'Loughlin
8	9	Nashua	LeTarte, Jordanne Lynn	Jean-Guy LeTarte	Melanie LeTarte
8	11	Nashua	Camillieri, Maranda Nicole	David Camilliere	Christine Camillieri
8	13	Nashua	Kimball, Marcus Xavier	Larry Kimball	Viola Kimball
8	13	Nashua	Dexter, Kyle Robert	Robert Dexter	Rebecca Dexter
8	14	Peterborough	Nguyen, Alex Tha	Tho H. Nguyen	Sarath Buth
8	17	Nashua	Millay, Travis John	Brandon Millay	Jaimie Millay
8	19	Manchester	Parkhurst, Madeleine Kathleen	Michael F. Parkhurst	Jennifer A. Johnson
8	20	Nashua	Anderson, Julia Elizabeth	Michael Anderson	Rebekah Anderson
8	20	Nashua	Konecni, Sylvia Ruth	Bruce Konecni	Debra Konecni
8	21	Nashua	McMorrow, Nicole Janai	Kristopher McMorrow	Millicent McMorrow
8	23	Peterborough	Hall, Meagan Anna-Marie	James K. Hall	Pamela A. Lester
8	23	Nashua	Ammon, Megan Jeannette	Robert Ammon	Michele Ammon



**TOWN OF MILFORD  
1998 BIRTHS**

<b>MO</b>	<b>DAY</b>	<b>PLACE</b>	<b>NAME</b>	<b>FATHER</b>	<b>MOTHER</b>
8	24	Manchester	Schwab, Allyson Ilona	Lawrence Schwab	Kristin Schwab
8	27	Nashua	Dumais, Stephen Douglas	Stephen Dumais	Judith Dumais
8	27	Nashua	Kauffman, Courtney Lee	Randy Kauffman	Mary Kauffman
8	28	Nashua	Creteau, Arianna Rae	Jeff Creteau	Oneida Creteau
9	1	Nashua	Buskey, Deven Chase	Steven Buskey	Trisha Buskey
9	4	Nashua	Palmer, Hollis Elizabeth	David Palmer	Heather Palmer
9	7	Nashua	Howard, Kaitlynn Marie	Jeffrey Howard	Tina Howard
9	8	Nashua	Leuci, Zachary Nicholas	Nicholas Leuci	Lisa Leuci
9	9	Nashua	McDermott, Braeden Seamus	Ryan McDermott	Marcella McDermott
9	10	Manchester	Betelak, Allison Larene	Martin J. Betelak	Tami L. Davis
9	11	Nashua	Wright, Tessa Liane	Richard Wright	Liane Wright
9	12	Nashua	Creighton, Kelsey Ann	Leroy Creighton	Linda Creighton
9	16	Nashua	Krook, Emily Jean	Darrell Krook	Debra Krook
9	16	Nashua	Dolbeare, Paige Esther Marga	Michael Dolbeare	Rosemary Dolbeare
9	20	Lebanon	Whitcomb, Samuel Ezekiel	Jonathan B. Whitcomb	Sarah E. Anderson
9	21	Nashua	Mallows, Mason Matthew	David Mallows	Dawn Mallows
9	23	Nashua	Beer, Genevieve Narissa	Christopher Beer	Andrea Guidboni
9	27	Peterborough	Johnson, Michael Robert	Jason R. Johnson	Rebecca J. Surette
9	27	Nashua	Thompson, Sabrina Kay	Dubois Thompson	Amy Thompson
9	29	Nashua	Oliveira, Victor Duarte De	Luis Oliveira	Renata Oliveira
9	30	Nashua	Fulgoni, Makayla Joelle	Joseph Fulgoni	Tracie Fulgoni
10	1	Nashua	Getchell-Lacey, Daniel Howard	Thomas Getchell-Lacey	Wendy Getchell-Lacey
10	2	Nashua	Sprague, Nicole Marie	William Sprague	Denise Sprague
10	3	Peterborough	Pashe, Cecil Avery	Samuel S. Pashe	Celia C. Johnson
10	3	Milford	Wheeler, William Arthur	William Wheeler	Christine Wheeler
10	9	Nashua	Cullinan, Shannon Alice	John Cullinan	Lori Cullinan
10	13	Nashua	Akers, Caleigh Spencer	Donald Akers	Joan Akers
10	18	Nashua	Drew, Shannon Eileen	Kevin Drew	Susan Drew
10	18	Nashua	Cauley, Nicholas Charles	Thomas Cauley	Elizabeth Cauley
10	19	Nashua	Bernard, Joseph Andrew	James Bernard	Kimberly Bernard
10	28	Nashua	Gatchell, Hannah Nicole	Graham Gatchell	Melissa Gatchell
10	29	Nashua	Farrington, Catherine Elizabeth	Walter Farrington	Virginia Farrington
10	30	Nashua	Johnson, Adam Michael	Paul Johnson	Hallee Johnson
11	2	Manchester	Nelson, Christopher William	Richard Nelson	Dawn Nelson
11	5	Nashua	Kennedy, Nathan Thomas	Theodore Kennedy	Kathleen Kennedy
11	7	Nashua	Ciardelli, Geena Mary	Todd Ciardelli	Jody Ciardelli
11	7	Manchester	Aucoin, Bethany Anne	Christopher Aucoin	Tracy Aucoin
11	10	Nashua	Deihle, Tyler Alan	Travis Deihle	Stefanie Deihle
11	12	Nashua	Paquette, Tanner Andrew	Brian Paquette	Tammie Paquette
11	14	Nashua	D'Auteuil, Andrew Liam	Peter D'Auteuil	Jennifer D'Auteuil
11	16	Nashua	Trecartin, Tyler Robert	Steven Trecartin	Robin Trecartin
11	21	Nashua	O'Keefe, Kyle Richard	Joseph O'Keefe	Dawn O'Keefe
11	26	Nashua	Devine, Ariana River	Dennis Devine	Courtney Devine
11	27	Peterborough	Cookson, Daniel Ross	Matthew B. Cookson	Jennifer L. Clark
11	27	Nashua	O'Brien, Brooke Elizabeth	Patrick O'Brien	Jacqueline O'Brien
11	29	Nashua	Small, Sarah Elizabeth	Mark Small	Theresa Small
11	29	Nashua	Cox, Kailah Joyce	Timothy Cox	Kendra Cox
12	2	Manchester	DeHaven, Heather Brooke	Lawrence DeHaven	Carole DeHaven
12	9	Nashua	Hector, Bethany Ruth	Blaine Hector	Heather Hector
12	14	Peterborough	Pottle, Johauna Noel	Thomas Pottle	Kim Pottle
12	14	Manchester	Hopey, Jack McCallion	Richard Hopey	Marguerite Hopey
12	17	Nashua	Trask, Mason Alan	Daryl Trask	Darci Trask
12	17	Nashua	Bolduc, Zachary Alexander	Christopher Bolduc	Kimberly Bolduc

**TOWN OF MILFORD  
1998 BIRTHS**

<b>MO</b>	<b>DAY</b>	<b>PLACE</b>	<b>NAME</b>	<b>FATHER</b>	<b>MOTHER</b>
12	17	Nashua	Jorgensen, Karen Grace	Stephen Jorgensen	Susan Jorgensen
12	19	Nashua	Chisholm, Cailyn Noelle	Robert Chisholm	Amy Chisholm
12	22	Nashua	Munroe, Jacob Matthew	Charles Munroe	Tammy Munroe
12	23	Peterborough	Bogonis, Justin Daniel	Daniel G. Bogonis	Heather M. McNaughton
12	30	Nashua	Bourdon, Cassandra Nicole	Christopher Bourdon	Stacey Bourdon
12	31	Nashua	Vogel, Grace Kathryn	Eric Vogel	Rebecca Vogel



**1998 Deaths**  
**Brought From Away and Buried In Milford**

<b>MO</b>	<b>DAY</b>	<b>PLACE OF DEATH</b>	<b>NAME</b>	<b>BURIED</b>
1	8	Hudson, FL	Daniels, Taimi H.	Riverside Cemetery
1	17	Nashua, NH	Ayers, Anne Alma	Riverside Cemetery
1	31	Boynton Beach, FL	Deans, David Harley	Riverside Cemetery
2	16	Nashua, NH	Plante, Frank	Riverside Cemetery
2	18	Newbury, MA	Villane, Michael P.	Riverside Cemetery
2	20	Concord, NH	King, Arline Marshall	Riverside Cemetery
4	8	Sacramento, CA	Norling, Caroline Alice	Riverside Cemetery
4	19	Norristown, PA	Reeves, Laura E	Riverside Cemetery
5	2	North Conway, NH	Martin, Addie Belle	Riverside Cemetery
7	10	Kittery, ME	Calderara, Faye L.	Riverside Cemetery
7	18	Weymouth, MA	Klimon, Pauline R.	Riverside Cemetery
8	4	Dover, NH	Peacock, Elmer Williams	Riverside Cemetery
9	1	Wilton, NH	Franklin Jr., Guy William	Riverside Cemetery
10	28	Nashua, NH	Dwire, Lucille,Irene	Riverside Cemetery
10	28	Nashua, NH	Ricciardi, Richard Salvatore	Riverside Cemetery
11	5	Plant City, FL	Dutton Jr., George James	Riverside Cemetery
12	7	Rutland, VT	Avery, Hazel,May	West Street Cemetery

# TOWN OF MILFORD

1998

## DEATHS

MONTH	DAY	PLACE OF DEATH	NAME	BURIED
1	6	Peterborough	Lanzano, Virginia L.	Riverside Cemetery
1	7	Milford	Roberts, Lillian A.	Riverside Cemetery
1	9	Milford	Champlin, Edythe M.	Riverside Cemetery
1	17	Milford	Bottazzi, Mary R. H.	Riverside Cemetery
1	17	Milford	Blank, Robert	Concord, NH
1	19	Milford	Webb, Bonnie M.	Cambridge, MA
1	19	Milford	Laytart, Sandra H.	Ossipee, NH
1	21	Nashua	Torrey, Lester W.	
1	23	Milford	Markewich, Josephine	Nashua, NH
1	23	Milford	Hill, Everett W.	Riverside Cemetery
1	31	Milford	Hockmeyer Sr., Vincent	Lowell, MA
2	5	Milford	LaPointe, Gayl L.	Nashua, NH
2	8	Milford	Anderson, Victor H.	Riverside Cemetery
2	12	Milford	Scruton, Carmelia M.	Concord, NH
2	12	Milford	Mahoney, Geraldine M.	Lyndeborough, NH
2	12	Milford	Ballou, Charlotte J.	Riverside Cemetery
2	12	Milford	Mahoney, Geraldine	
2	14	Milford	Draper, Mary F.	Wilton, NH
2	14	Nashua	Hammerstrom, Rosemary S.	
2	15	Milford	LaBrum, Harry L.	Manchester, NH
2	16	Nashua	Plante, Frank	Riverside Cemetery
2	17	Nashua	Wheeler, Howard M.	
2	18	Milford	Dean Sr., Claude R.	Riverside Cemetery
2	19	Milford	Beede, Ruth C.	Fremont, NH
2	22	Milford	Rathfon, Donald L.	Bradford, PA
2	24	Milford	Caron, Robert L.	New Ipswich, NH
2	25	Peterborough	Lavoie, Lawrence	Hillsboro, NH
2	25	Milford	Atwood, Arthur C.	Wilton, NH
2	25	Manchester	Bent Jr., Ellsworth F.	West Swanzey, NH
2	25	Peterborough	Lavoie, Lawrence	
2	28	Milford	Eisenhaure, Kenneth G.	Mason, NH
3	1	Milford	DeBelis, Angalike	Manchester, NH
3	2	Palm Beach Cty, FL	Fagan, Hannah M.	Riverside Cemetery
3	9	Milford	Anderson, Sigrid C.	Yarmouthport, MA
3	9	Manchester	Manning, Margaret T.	Riverside Cemetery
3	20	Milford	Stewart, Charles W.	Hollis, NH
3	23	Nashua	McKay, Barbara S.	Riverside Cemetery
3	23	Bedford	Shea, William B.	
3	26	Milford	Heaps, Rose M.	Riverside Cemetery
3	28	Milford	Martin, David J.	Nashua, NH
3	28	Milford	MacIntosh, Mary	Billerica, MA
3	30	Milford	Ferguson, Charles W.	Concord, NH
4	3	Milford	Haas, Henrietta D.	Scotch Plains, NJ
4	4	Manchester	Reger, Pearl K.	Massena, NY
4	12	Milford	Curtis, Opal E.	Amherst, NH
4	16	Nashua	Lyon, Gary W.	
4	18	Milford	Osborne, Nelson W.	Epsom, NH
4	22	Milford	Gagnon, Raymond W.	Milford, MA
5	9	Milford	Alvord Jr., Arthur M.	Concord, NH
5	10	Milford	Boyce, Anna C.	Brookline, MA



# TOWN OF MILFORD

1998

## DEATHS

MONTH	DAY	PLACE OF DEATH	NAME	BURIED
5	13	Nashua	Wade, Claire E.	Riverside Cemetery
5	19	Milford	Maki, Helen M.	Riverside Cemetery
5	19	Milford	Ferrara, Zoey T	Amherst, NH
5	24	Milford	Kendall, Irene E.	Weatherford, OK
5	25	Milford	Kananen, William A.	Amherst NH
5	26	Milford	Broderick, Paul F.	Riverside Cemetery
5	26	Nashua	Pittsley, Patricia A.	Merrimack, NH
5	29	Nashua	Marshall, Edward A.	Riverside Cemetery
6	5	Milford	Riendeau, Dorothy M.	Merrimack, NH
6	11	Manchester	Townsend, Jean M.	Concord, NH
6	18	Nashua	Mazze, Robert H.	Manchester, NH
6	19	Boothbay Harbor, ME	George, Ernest Arthur	Riverside Cemetery
6	24	Nashua	Bianchi, Edna M.	Riverside Cemetery
6	27	Milford	Woodward, Hildreth B.	Concord, NH
7	1	Milford	Richardson, Laverne D.	Manchester, NH
7	16	Milford	LaRock, Harold F.	Lowell, MA
7	25	Nashua	Gross, Diantha L.	Riverside Cemetery
7	27	Milford	Albee, Merridon F.	Amherst, NH
7	29	Milford	Sullivan Jr., John J.	Temple, NH
8	1	Milford	Hammond, Helen I.	Concord, NH
8	8	Milford	McNear, Marian F.	Concord, NH
8	9	Milford	Dexter, Harold H.	Derry, NH
8	15	Milford	Alcox, Eva M.	Moncton, NB, Canada
8	17	Milford	White, John J.	Malden, MA
8	19	Nashua	Daley, Jean L.	Riverside Cemetery
8	19	Milford	Knowles, Alan L.	Brookline, NH
8	21	Milford	Munroe, L. Lorraine	Merrimack, NH
8	21	Milford	Sperry, Patricia A.	E. Chelmsford, MA
8	21	Milford	Audette, Wilfred J.	Merrimack, NH
8	21	Milford	Cassidy, Madeline M.	Amherst, NH
8	22	Milford	Smith, Alice M.	Riverside Cemetery
8	23	Milford	Holden, Gladys H.	Mont Vernon, NH
8	26	Milford	Rau, Kenneth C.	Lyndeborough, NH
8	29	New London	Hacking, Richard W.	Concord, NH
9	7	Nashua	Soper, George P.	
9	9	Milford	Richardson, James A.	Riverside Cemetery
9	15	Manchester	Bachtler, Edward A.	
9	19	Milford	Schoolcraft, John H.	Carlisle, MA
10	4	Milford	Moore, Hazel E.	New Ipswich, NH
10	6	Manchester	Tuck, Marian I.	
10	9	Milford	Gandloff, Dana W.	Riverside Cemetery
10	9	Milford	Lilius, Hilja A.	New Ipswich, NH
10	10	Nashua	Fairfield, Otis E.	Riverside Cemetery
10	12	Nashua	Medlyn, Ernest J.	Riverside Cemetery
10	14	Milford	Debelis, John	Edgewood Cemetery
10	14	Milford	Parsons, Lillian A.	Wilton, NH
10	21	Milford	Haynes, Mildreth	Lisbon, NH
10	25	Milford	Olsey, Claire A.	Concord, NH
10	27	Milford	Brigham, Isabelle	Hudson, NH
10	28	Nashua	Munroe, William N.	

**TOWN OF MILFORD**

**1998**

**DEATHS**

<b>MONTH</b>	<b>DAY</b>	<b>PLACE OF DEATH</b>	<b>NAME</b>	<b>BURIED</b>
10	31	Nashua	Manibodh, Ghanishwar	Riverside Cemetery
11	3	Nashua	Tucker, Velma S.	
11	5	Milford	Ryan, Guy E.	Concord, NH
11	5	Milford	Langis, Edward R.	Riverside Cemetery
11	5	Nashua	Rollins, Dexter L.	
11	7	Milford	DeMarco, Josephine L.	Wilmington, MA
11	16	Milford	Edwards, Grace L.	Chelmsford, MA
11	27	Milford	Ryan, Kimberly R.	Peabody, MA
11	28	Milford	Gilson, Margaret E.	Amherst, NH
11	29	Milford	Cullinan, Joseph T.	Riverside Cemetery
12	1	Milford	Therault, Wilfred	Nashua, NH
12	4	Milford	Rand, Mae E.	New Boston, NH
12	5	Milford	Barr, Harold E.	Elizabeth, NJ
12	20	Milford	Parry, Victor	Riverside Cemetery
12	20	Nashua	Minarelli, Raoul R.	
12	23	Peterborough	Boutelle, Abby F.	Amherst, NH
12	23	Nashua	Marchesi, Elide L.	Riverside Cemetery



# 1998 MARRIAGES

MONTH	DAY	GROOM	BRIDE	WHERE MARRIED
1	1	Bachelor, Todd N.	Bryant, Marion S.	Wilton
1	24	Johnson, Kenneth E.	Mucciarone, Angela M.	Milford
1	24	Goodspeed, Orlin E.	Olson, Betty L.	Milford
1	24	Powell, Timothy M.	Barlow, Brenda D.	Hudson
1	25	McMorrow, Kristopher K.	Burke, Millicent A.	Milford
2	1	Wig, Simon A.	Flaherty, Kellie A.	Milford
2	14	Nguyen, Tho H.	Buth, Sarath	Milford
2	14	Castanza, Eric D.	Martin, Brandi L.	Wilton
2	14	Bousbaa, Larbi	Holman, Brandy L.	Milford
2	14	Durling, Robert G.	Gelinas, Pamela R.	Milford
2	14	Lawrence, Daren W.	McGinty, Debra J.	Milford
2	14	Bouchard, Daniel G.	MacDonald, Sharon M.	Nashua
2	21	Thorpe, James H.	Bove, Daniella L.	Derry
2	28	Fagan, Scott M.	Beaubien, Leanne M.	Milford
3	3	Strout, Terrence E.	Meredith, Cinda L.	Nashua
3	7	Hoyt Jr., William F.	Guay, Kelly A.	Milford
3	15	Rogers, Duncan W.	Medina, Samia R.	Nashua
3	21	Farrington, Walter C.	Arrazate, Virginia L.	Nashua
3	21	Morley, Deryl B.	Zimmer, Susan E.	Nashua
3	28	Schroeder, Theodore H.	Fitzpatrick, Shannon M.	Exeter
4	4	Daniels, Peter J.	Lenz, Tammy E.	Milford
4	4	Paquette, Brian A.	McVey, Tammie L.	Hudson
4	10	Fulgoni, Joseph E.	Stanley, Tracie M.	Milford
4	14	Assad, James R.	Bewersdorf, Dawna E.	Nashua
4	18	Brahm, Gilbert R.	Long, Patricia A.	Manchester
4	18	Merolle, Paul M.	Glow, Sarah C.	Milford
4	25	Avery, Derrick E.	Bourgeois, Ronda J.	Amherst
5	2	Curtis, Matthew E.	Gray, Tricia J.	Nashua
5	16	Mayhew, Jamison E.	O'Gara, Lisa M.	Merrimack
5	23	Stec, Mark	Staiti, April L.	Milford
5	23	Grady, Daniel P.	Roger, Tania L.	Hollis
5	23	Hebert, Michael W.	Haines, Laura M.	Manchester
5	28	Bolton, Harry J.	Hanlon, Eileen K.	North Hampton
6	6	White, David L.	Desautels, Crystal M.	Gilford
6	14	Tharpe, Steven K.	Beauvais, Laura A.	Milford
6	14	Kent, Richard D.	Cox, Joann J.	Milford
6	19	Bergeron, Christopher A.	Compos, Hollie M.	Milford
6	20	Chase Jr., Francis S.	Cushing, Karen E.	Dunbarton
6	20	Salisbury, Vaughn B.	Billings, Sharon A.	Milford
6	20	Young, James A.	Koch, Rebecca S.	Nashua
6	21	Pashe, Samuel S.	Cerulli-Johnson, Celia R.	Milford
6	27	Cutler, Edmond S.	Sullivan, Michelle A.	Hollis
6	27	Musameh, Khalid M.	Labelle, Kim B.	Nashua
7	2	Thibodeau Jr., Leonard E.	Comstock, Susan E.	Lyndeborough
7	4	Hoyt Sr., William F.	Estes, Dolores J.	Peterborough
7	4	Trowell, John E.	Krom, Cynthia L.	Bedford
7	4	Woodard, Kenneth S.	Walters, Susan G.	New Boston
7	11	Paul III, Raymond M.	Bolduc, Christina M.	Merrimack
7	11	Schnare, Curtis G.	Tremble, Linda J.	Milford
7	11	Young, Ronald	Gamache, Nicole Y.	Hampstead

# 1998 MARRIAGES

MONTH	DAY	GROOM	BRIDE	WHERE MARRIED
7	11	Christman, Jamie P.	Jones, Laura C.	Brookline
7	18	Chacos, Michael G.	Norton, Cheryl L.	Milford
7	18	Noyes, Nicholas A.	Desilva, Cathleen A.	Milford
7	18	Roy, Ryan R.	Cloutier, Tiffany A.	Manchester
7	18	Bouchard, Eric J.	Zemaitis, Deana M.	Greenville
7	25	Howard, Joseph T.	Muscelli, Kristen M.	Bedford
7	26	Collins, Raymond A.	Dolloff, Henrietta M.	Nashua
8	1	Otero, Demetrio	Martin, Melody A.	Milford
8	1	Dewispelaere, Dale R.	Garland, Dorsey M.	Lyndeborough
8	8	Condra, Michael P.	Hayward, Kelley A.	Milford
8	8	Miracola, Robert	Hardy, Elaine V.	Nashua
8	8	MacCormack, Douglas C.	Romano, Dian M.	Manchester
8	8	Ries, Arnold J.	Loney, Eileen P.	Manchester
8	15	Wade, Matthew A.	Archambault, Amy L.	Hollis
8	15	Labell Jr., Edward J.	Rockhead, Thelma B.	Milford
8	22	Cook, Kevin G.	Monahan, Shannon C.	Hollis
8	22	Dubois, David G.	Lantry, Lori A.	Brookline
8	22	Campbell, Glen A.	Mills, Gail L.	Hollis
8	29	Ellis, Thomas B.	Kelly, Katharine M.	Peterborough
8	29	Baum, Marc A.	Whitney, Dawn M.	Nashua
8	29	Millett, Douglas E.	Braley, Diane T.	Portsmouth
8	29	Goodwin, Henry W.	Goodwin, Victoria E.	Nashua
9	5	Croissant, Timothy R.	Seery, Margaret M.	Amherst
9	5	Beckerdite, Kevin A.	Gerber, Jeannette M.	Dunbarton
9	5	Sturm, Uwe M.	Murray, Shannon T.	Milford
9	5	Spurling, Roger M.	Carlson, Michelle C.	Hudson
9	12	Church, Jessie L.	Morgan, Kellie B.	Mont Vernon
9	12	Cote, Jason L.	Faucher, Lauri A.	Hudson
9	13	Orsi, Reno	Hoyt, Dardana	Milford
9	19	Bauerschmidt, Frank J.	Estabrook, Wendy A.	Nashua
9	26	Taylor, Francis E.	Minarcin, Shellea	Amherst
9	26	Dyson, Edward F.	Mooney, Sheri L.	Milford
9	26	Watson, Scott M.	Barry, Pela L.	Nashua
9	26	Hardwick, Dean L.	Tochko, Elizabeth M.	Concord
9	26	MacCellan, Peter A.	Baptiste, Paula A.	Bedford
9	27	Latour, Kevin A.	Jennison, Janet A.	Milford
10	3	Davis, Nicholas A.	Sawyer, Tasha	Antrim
10	7	Landry, Douglas O.	Dilger, Audrey B.	Milford
10	10	Yanuszewski, Shaun P.	Rossi, Kristina L.	Hillsboro
10	10	Tobey, Christopher S.	Eastman, Sindy S.	Milford
10	10	Jolin, Michael G.	Bacon, Tara A.	Merrimack
10	10	Adams, Larry G.	Merrill, Kimberly A.	Milford
10	10	Cameron, Kurt J.	Marchant, Debra J.	New Boston
10	15	MacKeigan, Matthew R.	Shutt, Laurie L.	Milford
10	16	Delier Jr., Richard J.	King, Kimberly A.	Peterborough
10	17	Knightly, Harry	Knightly, Michele	Milford
10	17	Conrad, Kevin D.	Bennett, Mary Ellen	Milford
10	18	Chorney, Robert E.	Yeo, Diane J.	Nashua
10	24	Manchester, Darin K.	Grube, Nicole L.	Milford
10	24	LaFlamme, Roger R.	Condon, Robin L.	Merrimack



# 1998 MARRIAGES

MONTH	DAY	GROOM	BRIDE	WHERE MARRIED
10	31	Crowley, James	Marco, Doris C.	Merrimack
11	7	Kierstead, Keith O.	Gillan, Amanda B.	Hollis
11	7	Brisson, James A.	Roy, Denise J.	Milford
11	14	Mello, Joseph M.	Quinlan, Erin E.	Goffstown
11	14	Carl, Mark W.	Parmer, Rebecca E.	Milford
11	14	Tuson, Richard D.	Tedder, Hirdegarden M.	Milford
11	14	LaPonsey, Stephen M.	Orozco, Luz Amparo Patino	Nashua
11	27	Chin, Qum Yee	Forsley, Kristen E.	Bedford
11	27	Scarlett, Robert J.	Holton, Irene L.	Manchester
12	2	Lyford, Willis H.	Giannino, Frances M.	Wilton
12	6	Marks, Andrew J.	Greywacz, April	Merrimack
12	12	Lowell, Adam D.	Stapel, Tracey L.	Derry
12	24	Angwin, Richard A.	Kelly, Jennifer H.	Keene
12	31	Rutherford, William J.	Ethridge, Len-Ann	Milford

## SUMMARY OF WARRANTS AND ACCOUNTS

Town of Milford  
Tax Collector Report  
December 31, 1998

	1998	1997	ELDERLY LIENS	TOTAL
-DR-				
Uncollected Taxes - January 1, 1998				
Property Taxes		1685916.39		1685916.39
Yield Taxes		7804.31		7804.31
Land use change		9,550.00		9550.00
Elderly tax lien			7183.11	7183.11
Taxes Committed to Collector:				
Property Taxes	20,714,063.38			20714063.38
Yield Taxes	14393.22	3107.93		17501.15
Land use change taxes	165,250.00			165250.00
Gravel Taxes	30,910.92			30910.92
Added Taxes:				
Property Taxes	0			0
Elderly tax liens				0
Overpayments applied to 1998 bill		54404.29		54404.29
Overpayments applied to 1997 bill	0			0
Property Taxes				0
Interest on Delinquent Taxes	22,329.53	98,828.62		121158.15
	20946947.05	1759611.54	7183.11	22713741.70
-CR-				
Remittances to Treasurer:				
Property Taxes	19115106.33	1594088.48		20709194.81
Yield Taxes	14275.90	7,804.31		22080.21
Land use change taxes	140,633.73	5,424.36		146058.09
Interest and Penalties	22,329.53	98,828.62		121158.15
Gravel Taxes	30,910.92			30910.92
Overpayments in 1997 applied to 1998	54404.29			54404.29
Elderly tax lien			3833.73	3833.73
Prepaid 1998 Property Taxes				0
Abatements:				
Property Taxes	23,761.40	46232.20		69993.60
Yield Taxes	0			0
Land use change taxes	13500.00			13500.00
Gravel Taxes	13494.12			13494.12
Uncollected Taxes - December 31, 1998				
Property Taxes	1,507,297.24	0.00		1507297.24
Yield Taxes	117.32	3,107.93		3225.25
Land use change taxes	11,116.27	4125.64		15241.91
Elderly tax lien	0		3349.38	3349.38
Added Taxes	0			0
	20946947.05	1759611.54	7183.11	22713741.70
	0.00	0.00	0.00	0.00



	1997	1996	PRIOR	Totals
-DR-		----	-----	-----
Unredeemed Ppty Taxes January 1, 1998		720821.25	1,530,689.04	2251510.29
Unredeemed Yield Taxes		5308.85	1,531.55	6840.40
Tax Liens of May15,1998	810067.36		0.00	810067.36
Yield Tax Liens of May 15,1998	3770.47		0.00	3,770.47
Interest Collected After Lien-Pty Tax	13933.38	57439.41	293,056.63	364429.42
Interest Collected After Lien-Yield :	675.36	0.00	380.68	1056.04
Redemption Costs - Ppty Taxes	1,361.00	1464.00	2,582.71	5407.71
Interest & Redemption Costs-Yield Tax	0.00	0	0.00	0
	829807.57	785033.51	1,828,240.61	3443081.69

-CR-				
Remittances to Treasurer:				
Redemptions-Pty Taxes	240,561.96	292914.27	529,218.91	1062695.14
Interest and costs after lien-I	15294.38	58903.41	295,639.34	369837.13
Redemption s-Yield Taxes	662.54	0.00	1,107.50	1770.04
Interest and costs after lien-Y	675.36	0.00	380.68	1,056.04
Abatements		51984.47	45,944.79	97929.26
Deeded to Town			0.00	0
Unredeemed Ppty Taxes December 31, :569,505.40	381,231.36		955,525.34	1906262.10
Unredeemed Yield Taxes December 31, : 3,107.93	0.00		424.05	3531.98
	829807.57	785033.51	1,828,240.61	3443081.69
	(0.00)	0.00	0.00	0.00

### DOG ACCOUNT

1998 DOG LISCENSES AND FINES	\$ 5,528.50
PAID TO TOWN TREASURER	<u>5,528.50</u>

### AUTO ACCOUNT

#### AUTO PERMITS ISSUED JAN 1. TO DEC.31,1998

NO	MONTH	AMT
1045	JANUARY	96,823.50
1031	FEBRUARY	105,702.00
1290	MARCH	107,534.50
1695	APRIL	176,868.00
1410	MAY	122,267.00
1262	JUNE	111,540.50
1293	JULY	107,771.00
1190	AUGUST	100,356.50
1165	SEPTEMBER	101,510.00
1220	OCTOBER	100,503.00
1116	NOVEMBER	111,124.00
1052	DECEMBER	97,837.00
<u>14769</u>		<u>1,339,837.00</u>



# SEWER TAX ACCOUNT

12/31/98

DR.

TO:	1998SEWER TAX WARRANTS	1,043,705.29
TO:	1998 SEWER TAXES UNCOLLECTED 1-1-99	<u>55,760.33</u>
		<u>1,099,465.62</u>

CR.

BY CASH PAID TO TOWN TREASURER:

TAXES COLLECTED	1,049,335.66
ABATED	2,009.12
UNCOLLECTED 12-31-1998	<u>48,120.84</u>
	<u>1,099,465.62</u>

# WATER ACCOUNT

12/31/98

DR.

TO:	1998 WATER USER FEES LEVIED	556,464.89
	1998 WATER USER FEES UNCOLLECTED 1-1-98	<u>30,378.20</u>
		<u>586,843.09</u>

CR.

BY CASH PAID TO TOWN TREASURER:

WATER FEES COLLECTED	561,759.97
ABATED	754.60
UNCOLLECTED 12-31-1998	<u>24,328.52</u>
	<u>586,843.09</u>

~NOTES~



## A SALUTE



## A COMMENDATION

### AND MOST SINCERELY, A THANK YOU!

*As you read through this year's Town Report you will note that this is the last year that Marilyn Kenison is serving as a Selectman. Marilyn has served the Town of Milford as a Selectman for six years. However, Marilyn has served this community for so long and in so many ways - and she has raised our expectations and made us as a community look beyond where we are to where we could be - that we are taking this opportunity to say publicly "Thank You Marilyn" and to tell all of you of her service to the community.*

*Marilyn has made Milford her home for over thirty years. She loves living in small town America - as she believes that small town life is very special. You can belong, you can share your talents and, skills and, mostly, you can contribute to the success of the community. Contribute she did and contribute she does. In so many projects her heart, enthusiasm and belief made the difference for success and carried the initiative through to the end. Marilyn always makes a difference!*

*Marilyn was part of the initial community effort to fund the American Stage Festival. Because of her successes, she was asked to serve on the Board of Directors and was soon appointed President of the Board. Marilyn did such a good job, she was soon offered the job of Managing Director. Today, Marilyn remains a patron of the Theatre and some have said... "Were it not for the efforts of Marilyn Kenison, there would not be a Stage Festival in Milford."*

*In the late 1980's the Milford Town Hall had been condemned by the State Fire Marshall's Office – today this very same building is placed on the National Register of Historic Places and has been awarded two national honors. It was Marilyn who worked tirelessly with the Selectmen to form the initial study committee to determine the future of the Town Hall and to further convince the Town voters to fully fund the renovation. All during the construction, as Chairman of the Building Committee, she worked closely with the architect and contractors to insure successful and timely completion of the project. Further, as the Town Hall Auditorium was not included in the renovation costs, Marilyn and her committee raised over \$100,000 in funds to restore the auditorium to its original splendor and elegance.*

*1999 will be the tenth anniversary of the Great Pumpkin Festival. Marilyn was the creator and originator of this wonderful family-orientated event. Each year, thousands of visitors come into our Town to enjoy this wonderful festival and it appears that everyone has a wonderful time.*

*Marilyn's dedication to our fair Town has continued through the 90's as an active member of the Downtown Ongoing Improvement Team (DO-IT) Board of Directors and as Chairman of the Promotion Committee. Through her dedication and drive, Milford became an inaugural New Hampshire Main Street Community in 1997. She remains a constant supporter for the betterment and vitality of our town center as the heart of the community.*

*Marilyn has also served the Souhegan Nursing Association, Wadleigh Memorial Library, NH Arts Commission, NH Main Street Program, Milford Board of Selectmen and Milford Rotary Club. In fact, Marilyn was one of the first two female members of the Milford Rotary Club. For her continual excellent service to the community, Marilyn was the Chamber of Commerce's 1994 Chamber Citizen of the Year.*

*Each of us will sorely miss Marilyn as part of the Board of Selectmen. On behalf of the Town Hall staff and Department Heads, we extend appreciation for Marilyn's interaction and support. On behalf of the entire Milford community, we wish Marilyn happiness and fulfillment in the years ahead. We are confident that any future cause or endeavor taken on by Marilyn will flourish. Through her leadership, spirit and integrity, Marilyn has created a legacy that we will aspire to follow!*

*Thank You Marilyn - You have given much to Milford!*





JAN J. TIGCHELAAR, M.D.

INDEPENDENT PRIMARY  
CARE PHYSICIAN

9 ADAMS STREET  
MILFORD, NEW HAMPSHIRE 03055

OFFICE 673-4620 • FAX 673-7177  
HOME 673-4513

*In 1994, Chief Sexton stumbled upon a grand piano that was stashed away somewhere in Fort Devens. The Army owned it and it was in poor repair. Chief Sexton was told that it was for the taking by any community and so the Chief transported the piano to Milford. It was a 7-foot grand piano built by Steinway in 1918 and, if repaired properly, would be just the right-size concert grand for a hall the size of the Auditorium.*

*In time, the money for the repairs was found (about \$10,000) and the job was done admirably by William Faller from Temple. In April 1995, concert pianist Virginia Eskin dedicated this beautiful instrument by playing it for an appreciative audience and, since then, it has been played on many occasions.*

*We have put it on a so-called piano truck (basically a frame with big casters) and installed a climate-control system which keeps the humidity in and about the piano at an acceptable level, which is important since it is extremes in humidity that can ruin a piano.*

*The piano gets tuned as needed and, once a week, I go down to check the piano and, especially, the climate-control system. In return, I get to play the piano when I like and that is ample reward.*

*Sincerely*

JAN J. TIGCHELAAR, M.D.  
INDEPENDENT PRIMARY CARE PHYSICIAN  
9 Adams Street  
Milford, NH 03055

~NOTES~



1 9 9 9

TOWN MEETING

1999 WARRANT

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2"(RSA 40:13) at the Milford Middle School Gymnasium in said Milford, with the first (deliberative) session on Tuesday, the second day of February next, at six thirty in the evening, to transact all business other than voting, and on the ninth day of March, in the same location, for the second session for voting by official ballot at the polls on all matters in the Warrant as well as officers and other matters to be voted on. The polls will be open on the ninth of March from 6:00 AM and will not close earlier than 8:00 PM.

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ARTICLE 1

To choose all necessary officers for the ensuing year.

ARTICLE 2

To see if the Town will vote to make the following changes in the Zoning Ordinance of the Town of Milford

BALLOT VOTE NO. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

ARTICLE II - GENERAL PROVISIONS

Amend 2.010 to read as follows:

2.010 Lot of record shall be considered to meet the minimum lot size and frontage requirements of the ordinance prior to the adoption of the Zoning Ordinance (3/11/69) as long as the Lot of Record has 15' of frontage on a principal route of access as defined in Article IV, Definitions.

**Amend 2.030 to read as follows:**

**2.030 Conforming and Non-Conforming Use and Structure**

**Intent:** The intent of this section is to allow for the lawful continuance of non-conforming uses, structures and to allow a certain reasonable level of alteration, expansion or change and will not change the nature of the use and unduly impact the neighborhood.

**A. Non-conforming uses:**

- 1. Continuance:** A non-conforming use may be continued although such use does not conform to the current provisions of this ordinance.
- 2. Discontinued use:** Whenever a non-conforming use has been discontinued for more than one (1) year for any reason, such non-conforming use shall not thereafter be reestablished, and the future use of the property shall be in conformity with the provisions of this ordinance.
- 3. Alterations:** Alteration, expansion or change of a non-conforming use or structure shall only be permitted by Special Exception by the Zoning Board of Adjustment if it finds that:
  - a)** The proposed alteration, expansion or change will not change the nature and purpose of the original use, and
  - b)** The proposed alteration, expansion or change would involve no substantially different effect on the neighborhood.

**Article IV - Definitions**

**Amend definition of "Lot" as follows:**

**Lot -** The whole area of a single parcel of land, with assertable boundaries in single or joint ownership undivided by a street and established by deeds of record.

**Add - "Lot of Record"**

**Lot of Record -** A lot or parcel described by metes and bounds, the description of which has been so recorded in the Hillsborough County Registry of Deeds.



**Add - "Lot Use"**

**Lot Use - A parcel of land occupied or capable of being occupied by one building or use, and the buildings or uses accessory thereto, including such open spaces and yards as are required by this ordinance.**

**The Milford Planning Board unanimously supports this Amendment.**

## **BALLOT VOTE NO. 2**

### **Section 7.070 ELDERLY, RETIREMENT, AND ASSISTED-LIVING DEVELOPMENT**

**Intent: The intent of this subsection is:**

- A. To provide standards for the location and development of appropriate sites within the Town for the establishment of housing and accessory uses ("the development ") to serve the needs of people ages fifty-five (55) and older; as well as the disabled as defined by the federal government;**
- B. To regulate the intensity and mix of the different types of dwelling units required to meet the need of these citizens so as to provide ample outdoor and livable space and to retain a sense of personal identity, intimacy, and human scale within the development;**
- C. To provide health care facilities for these citizens;**
- D. To provide meeting and function rooms and recreational facilities for these citizens;**
- E. To review the bulk, height, and spacing of buildings, and the traffic circulation and parking pattern within the development to ensure that adequate light, air, privacy, landscaping, and open space for passive and active recreation are provided within the development;**
- F. This subsection shall serve to define an "Overlay" zone, the standards of which shall supersede conflicting standards in zoning districts in which an Elderly, Retirement, and Assisted-Living Development is listed as a permitted use;**
- G. Elderly, Retirement, and Assisted-Living Development shall be an "Acceptable Use" in the Residence "A" , Residence "B", Residence "R", Commercial "C", Limited Commercial "L-C" and Integrated Commercial-Industrial "ICI" districts. All Developments shall be subject to Site Plan Review and approval from the Planning Board.**

- 7.071 Uses permitted within an Elderly, Retirement, and Assisted-Living Development: the following permitted uses may be built as single-family, two-family and/or multi-family dwellings:**
- A. assisted- living facilities;**
  - B. residential health care facilities;**
  - C. congregate care facilities;**
  - D. elderly housing facilities;**
  - E. retirement communities.**
- 7.072 Uses Permitted by Special Exception within an Elderly, Retirement and Assisted-Living Development: None**
- 7.073 Occupancy Eligibility for Living Units within the Elderly, Retirement and Assisted-Living Development: Occupancy within an Elderly, Retirement and Assisted-Living Development is restricted to persons age fifty-five (55) or older, with the following exceptions:**
- A. A spouse under the age of fifty-five (55) married to a resident over the age of fifty-five (55);**
  - B. Adults between the ages of eighteen (18) and fifty-five (55) if their presence is to minister to a resident over the age of fifty-five (55);**
  - C. Children over the age of eighteen (18) residing with at least one (1) parent over the age of fifty-five (55);**
  - D. Disabled citizens over the age of (18) as defined by the regulations of the Department of Housing and Urban Development, 24,CFR 231.2.(1) and 885.5, as they are now written or are later amended.**
- 7.074 Minimum Standards for Development: The following standards are intended to be the minimum standards for any Elderly, Retirement, and/or Assisted-Living Development. They may be modified only by the Planning Board if necessary to accommodate the specific demands of a particular site or proposal.**
- A. Minimum lot size:**
- 1. On lots served by both municipal water and sewer systems: 43,560 sq.ft. (one acre).**
  - 2. On lots not served by both municipal water and sewer utilities: 43,560 sq.ft.(one acre) or larger, depending on soil and slope conditions, as may be necessary to sustain development according to State lot-size standards.**
- B. Minimum lot frontage: as allowed in the underlying zoning district.**



**C. Allowable densities:**

1. On lots in the “A”, “B”, “C”, “L-C”, and “ICI” zoning districts and served by both municipal water and sewer utilities, the maximum allowable density shall be fifteen (15 ) units/acre.
2. On lots where both municipal water and sewer utilities are not available or utilized, and, on all lots within the “R” district, the overall density shall not exceed four (4) units/acre for one-bedroom units, and two (2) units/acre for two-bedroom units, depending on soil and slope conditions, as may be necessary to sustain development according to State lot-size standards.

**D. Building setbacks:**

1. In the “A”, “B”, “C”, “L-C”, and “ICI” zoning districts:
  - a. Front: 30 feet
  - b. Side: 30 feet
  - c. Rear: 30 feet
2. In the “R” zoning district:
  - a. Front: 50 feet
  - b. Side: 50 feet
  - c. Rear: 50 feet
3. In the “A”, “B”, “R”, “C”, “L-C”, and “ICI” zoning districts:
  - a. Wetlands: in accordance with setbacks defined in Sec. 6.023.B and C.
  - b. Between unconnected buildings (excluding accessory structures):  
35 feet
  - c. From the internal roadways providing general traffic circulation:  
15 feet

**E. Required open space, recreation and buffer areas:**

1. Open space shall be provided in an amount equal to not less than 30% of the total lot area. No more than one-third (1/3) of the minimum open space requirement may consist of wetlands, as defined by the Zoning Ordinance.
2. Recreation facilities, appropriate for the specific type of development, shall be provided. The development site plan shall show specific facilities, both indoor and outdoor, for the use of all residents of the development. Recreation areas, as appropriate, may be included as part of the minimum open space requirement.

3. Buffers, sufficient to help screen any buildings and/or parking areas from abutting properties, shall be required. Buffers shall be designed to provide a year-round dense visual screen in order to minimize adverse impacts. Buffers shall consist of evergreen trees and existing vegetation, or, upon approval from the Planning Board, may include fencing, berms, boulders, mounds, walls, deciduous vegetation, coniferous vegetation, or combinations thereof to achieve the same objectives.

**F. Off-street parking: Minimum parking requirements for Elderly, Retirement and Assisted-Living Developments shall be as follows:**

1. Single-family, two-family, and multi-family dwellings: One (1) space per bedroom.
2. Assisted-living, congregate care, elderly housing, residential health care facilities: 0.6 space per dwelling unit.
3. Employee parking: one (1) space per employee on the largest shift.
4. Visitor parking (for all developments): an additional fifteen (15) percent of the parking spaces otherwise required (minus those required for employees) shall also be required for visitor parking. Visitor parking shall be clearly identified as such, and be situated in a convenient location.

**G. Minimum dwelling unit area:**

1. Single-family, two-family, and multi-family dwellings units: minimum dwelling unit area shall have at least five hundred and fifty (550) square feet per dwelling unit. One-bedroom and efficiency dwelling units shall have a minimum of five hundred and fifty (550) square feet per dwelling unit.
2. Congregate care dwelling units shall have at least five hundred and (550) square feet per dwelling unit. One-bedroom and efficiency dwelling units shall have a minimum of five hundred and fifty (550) square feet per dwelling unit.
3. Nursing home bedrooms shall have at least one hundred fifty (150) square feet per bed.
4. Assisted living units shall meet the minimum size requirements as regulated by the State of New Hampshire.

**H. Minimum safety standards:** The development shall meet all applicable building codes and life safety codes that have been adopted by the Town of Milford, as well as other state and Federal statutes and regulations. The



Planning Board and/or Building Inspector may make requirements that exceed state and Federal requirements.

I. Emergency vehicle and transportation services: Depending upon the type of development and/or number of elderly, retirement and/or assisted-living units, the applicant may be required to demonstrate that adequate non-emergency ambulance transport service will be available for the residents of the development. In addition, the applicant must demonstrate how the residents of the development will be provided transportation to recreational, commercial, medical, and non-medical services/ facilities.

J. Street and pedestrian circulation requirements:

1. Streets and roadways internal to the development shall be privately owned and maintained, and shall not be the responsibility of the Town, unless the Board of Selectmen, upon the recommendation of the Planning Board requires the street to be a dedicated public road.
2. Internal streets and roadways providing primary circulation shall have a minimum of twenty-four feet of paved surface, and be built in accordance with Town of Milford road specifications. Internal streets and roadways shall have a maximum grade of 6%. Upon review and recommendation by the Fire Department, providers of emergency services, and the Department of Public Works, the Planning Board may allow internal streets and roadways to be designed with a maximum grade of 8%, provided the development site plan provides for safe, adequate and convenient sidewalks that pose no safety concerns due to grade.
3. Drive aisles, access to parking areas, driveways, and secondary access drives, must provide sufficient width for safe and efficient one-way or two-way vehicular movement, in accordance with accepted design and engineering practice.
4. Sidewalks and/or suitable walkways shall be provided throughout the development depending upon the type of development and/or number of dwelling units within the development.
5. The Planning Board, upon the recommendations of the Town Transportation and Traffic Master Plan, may require the applicant to provide fair-share contributions towards or construction of off-site street and/or sidewalk and pedestrian improvements that become necessary due to the development.

6. There shall be a maximum of two access points from existing and proposed public streets to the development, depending upon the type of development and/or number of dwelling units within the development. One of the access points may be restricted for emergency access only, upon review and approval of the Fire Department, providers of emergency services and Planning Board.
  7. Where retained as private ways, streets shall be posted as such by standard street signs.
- 7.075 Other Requirements: The development shall comply with all other non-conflicting standards included in the Zoning Ordinance, and Subdivision and Site Plan Regulations, and Department of Public Works Construction Standards and Specifications, when applicable.
- 7.076 Conditions of Approval: The applicant shall provide the Planning Board with a document in the form of a Declaration of Covenants or some other type of instrument satisfactory to Town Counsel and the Board, to be recorded in the Hillsborough County Registry of Deeds, which will encumber the property which is the subject of the application with appropriate conditions and requirements to insure that the sale, lease or rental of the dwelling units proposed in said development will be restricted to those persons qualified pursuant to Section 7.073 above.
- 7.077 Definitions:
- A. Assisted-Living Facility: dwelling units for the elderly or disabled that provide rooms, meals, personal care, and supervision of self-administered medication. They may provide other services, as accessory uses only, such as recreational activities, financial services, and transportation.
  - B. Congregate Care Facility: dwelling units with communal dining facilities and services, such as housekeeping, organized social and recreational activities, transportation services, and other support services appropriate for the residents. Congregate care facilities shall be for adults age fifty-five (55) and over.
  - C. Elderly Housing Facility: dwelling units specifically designed for the elderly or disabled individuals and their families that are limited to family units in which the head of the household is at least fifty-five (55) years old, or is disabled as defined by the Federal government.



D. Residential Health Care Facility: dwelling units usually occupied by the elderly or disabled that provide rooms, meals, personal care and health monitoring services under the supervision of a professional nurse and that may provide other services, such as recreational, social and cultural activities, financial services and transportation. Residential Health Care facilities include nursing homes.

E. Retirement Community: An elderly housing development that may include recreational facilities specifically designed for the residents of the development, and that may also include a variety of dwelling units and housing types, and is designed and limited to residents age fifty-five (55) years old, or as defined in Section 7.073 above.

The Milford Planning Board unanimously supports this Amendment.

#### **ARTICLE 3 - Library Real Estate Purchase**

To see if the Town will vote to raise and appropriate the sum of \$100,000 (One Hundred Thousand Dollars) for the Town to purchase real estate, adjacent to the current library land, the purpose of which is to provide expansion space for the Library in the next century, or take any other action relative thereto. Such funds may be used to match gifts, donations, or grants for the same purpose. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the purchase is completed or by 30 December 2004, whichever is sooner. (By request of the Library Trustees.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

#### **ARTICLE 4 - Fireworks Sense of the Meeting Request**

To see if the Town will vote to support an appropriation next year (2000) for a 4<sup>th</sup> of July fireworks similar to the fireworks display at the 1998 4<sup>th</sup> of July festivities. We estimate that this fireworks display will cost no more than \$10,000 (Ten Thousand Dollars). The Board of Selectmen seeks your input on this question.

#### **ARTICLE 5 - Town Band Sense of the Meeting Request**

To see if the Town will vote to support an appropriation next year (2000) for the purchase of supplies, uniforms, sheet music or related items for a Milford Town Band. We estimate that these costs will not be more than \$6,000 (Six Thousand Dollars). The Board of Selectmen seeks your input on this Article.

#### **ARTICLE 6 - Osgood Pond Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Osgood Pond Capital Reserve Fund for the purpose of cleaning, dredging and restoring Osgood Pond or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

#### **ARTICLE 7 - Revaluation of Town Property**

To see if the Town will vote to raise and appropriate the sum of \$199,025 (One Hundred Ninety-Nine Thousand, Twenty-Five Dollars) for a complete revaluation of property in Milford, and to authorize the withdrawal of \$100,000 plus interest from the Capital Reserve Fund created for this purpose. The balance of \$99,025 is to come from general taxation revenues, or take any other action relative thereto. This revaluation has been ordered by the State of New Hampshire Board of Tax and Land Appeals (BTLA) and we have no choice but to comply. (NB: As the total cost of this revaluation is \$264,500, the Selectmen will ask the Town for the final \$65,475 at the year 2000 Town Meeting.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

#### **ARTICLE 8 - Land Exchange**

To see if the Town will vote to rescind the action of the Town Meeting of 1951, Article 10, in which the property known as Smally-Souhegan-Cutts land, 1 1/3 acres on Map 43, Lot 12, (total of 6 acres) located on Union Street, which was subject to a permanent dedication to "...purposes of the Milford Water Department and protection of the Town Water Supply..." in order to remove this limitation on the use that may be made of this property, it being determined by the Board of Selectmen that the purposes for this limitation no longer exist, so that the same may be utilized and a portion disposed of in accordance with Article 9 below or take any other action relative thereto. (By request of the Conservation Commission.) The Board of Selectmen supports this Article. The Budget Committee supports this Article.

#### **ARTICLE 9 - Land Exchange**

To see if the Town will vote to authorize the Selectmen to enter into an agreement, on such terms and conditions as they deem advisable after consultation with the Milford Conservation Commission, in which the Town will convey fee ownership of a portion of Map 43 Lot 12, to Steven Desmarais to be combined with Map 43 Lot 13 for green space and limited parking, in an even exchange for the fee ownership to be conveyed



to the Town by the said Steven Desmarais of the railroad grade, 66' by approximately 3000', beginning at Union Street west of and adjacent to Map 43 Lot, 12 and running in a northerly direction terminating at the granite yard, Map 43, Lot 18 and to further authorize the said Selectmen to execute any and all documents necessary to carry out the conveyance(s) referred to, or take any other action relative thereto. (By request of the Conservation Commission.) The Board of Selectmen supports this Article. The Budget Committee supports this Article.

#### **ARTICLE 10 – Conservation Land Fund**

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to be added to the established Conservation Land Fund, created in accordance with RSA 36-A, said fund together with any future additions to the sum to be allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA authorized conservation purposes as the Town may direct in accordance with RSA 36-A, or take any other action relative thereto. (By request of the Conservation Commission.) The Board of Selectmen does not support this Article. The Budget Committee supports this Article at a \$32,000 appropriation. This is a Special Article IAW RSA 32.

#### **ARTICLE 11 – Highway Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and Class V Highways, or take any other action relative thereto. (This appropriation is offset by an equal amount of State Highway Block Grant Aid Funds received annually by the Town and deposited into the General Fund.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

#### **ARTICLE 12 – Wastewater Treatment Operating Budget**

To see if the Town will vote to raise and appropriate the sum of \$1,266,881 (One Million, Two Hundred Sixty-Six Thousand, Eight Hundred Eighty-One Dollars) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from sewer user charges, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

### **ARTICLE 13 - Water Department Operating Budget**

To see if the Town will vote to raise and appropriate the sum of \$772,943 (Seven Hundred Seventy-Two Thousand, Nine Hundred Forty-Three Dollars) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

### **ARTICLE 14 - Fire Department Apparatus Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to be paid into the established Fire Capital Reserve Fund to finance the acquisition of fire apparatus and equipping thereof, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

### **ARTICLE 15 - Fire Department Building/Land, New Capital Reserve**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction of a new, reconstruction/addition to the old, or acquisition of land for a Milford Fire Station, and to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be placed into this fund, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

### **ARTICLE 16 - Fire Department Vehicle Exhaust System**

To see if the Town will vote to raise and appropriate the sum of \$41,750 (Forty- One Thousand, Seven Hundred Fifty Dollars) for the purchase and installation of a Plymovent Vehicle Exhaust Ventilation System in the Milford Fire Station, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this request. The Budget Committee does not support this request. This is a Special Article IAW RSA 32.



## ARTICLE 17 - Operating Budget

Shall the Town of Milford raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,451,359. Should this Article be defeated, the operating budget shall be \$7,092,064 which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen supports this 1999 operating budget Article. The Budget Committee supports a reduced (by \$ 15,666) 1999 operating budget Article.

(The listing below is for your budget review process. It is depicted in the Town Warrant and Report for your information but will not be on the March Ballot.)

DEPARTMENT	98APPROP	98EXPND	99REQ	99 BUDCOM
Board of Selectmen	54,238	70,169	77,530	77,530
Administration	433,592	437,131	467,901	467,901
Finance Administration	17,300	6,536	17,425	17,425
Data Processing	38,718	31,644	50,000	50,000
Elections & Registrations	16,425	14,640	10,275	10,275
Assessing	80,604	75,867	100,716	100,716
Town Clerk/Tax Collector	141,467	123,180	135,828	135,828
Police Dept	1,340,822	1,315,235	1,347,000	1,347,000
Fire Department	268,942	259,240	282,714	267,048
Emergency Management	2,688	1,577	1,800	1,800
Building Inspection	71,278	66,986	90,667	90,667
Other Public Safety	228,413	228,412	265,406	265,406
DPW Administration	70,160	60,225	57,164	57,164
Highways/Streets Summer	393,841	377,003	362,635	362,635
Highways/Streets Winter	262,890	198,792	250,000	250,000
Drain Maintenance	16,053	15,725	12,418	12,418
Other Highway/Streets	78,800	81,111	79,190	79,190
Planning	89,387	86,059	101,533	101,533
Zoning Board of Appeals	3,475	2,095	3,475	3,475
Other Planning & Devel.	12,643	12,651	11,701	11,701
Ambulance Service	260,806	253,307	307,991	307,991
Welfare Department	98,680	92,560	97,076	97,076
Other Human Services	32,920	30,170	34,260	34,260
Town Buildings	110,265	102,830	121,610	121,610
Cemeteries	61,943	63,690	67,869	67,869
Parks Maintenance	57,860	56,311	63,605	63,605
Parks Recreation	119,021	118,829	122,460	122,460
Library	413,697	422,324	444,406	444,406
Conservation Commission	11,937	12,380	13,812	13,812
Other Culture & Recreation	19,100	17,561	19,600	19,600
Transfer Station	569,481	570,679	639,503	639,503
Debt Service	870,861	836,386	889,274	889,274
Fringe Benefits/Costs	753,197	713,532	832,424	832,424
Insurance	72,146	68,509	75,188	75,188
TOTAL	7,073,650	6,823,346	7,454,456	7,438,790

(UNAUDITED)

#### **ARTICLE 18 - New Ambulance Purchase**

To see if the Town will vote to raise and appropriate the sum of \$63,854 (Sixty-Three Thousand, Eight Hundred Fifty-Four Dollars) for the purchase and equipping of a 1999 Type VII Moduvan Ambulance which meets KKK1822D Federal requirements and New Hampshire OEMS standards, authorize the trade-in of the current 1993 Type VII Moduvan for a value of \$10,250 and to authorize the withdrawal of \$31,000 plus interest from the Capital Reserve Fund created for that purpose. The balance of \$22,604 is to come from general taxation, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

#### **ARTICLE 19 - Joslin Road Improvements**

To see if the Town will vote to raise and appropriate the sum of \$69,500 (Sixty-Nine Thousand, Five Hundred Dollars) to improve approximately 2250 linear feet of Joslin Road, said improvement to include widening, drainage, existing pavement reclamation, grade improvements and repaving, or take any other action relative thereto. (This appropriation is offset by an equal amount of State Highway Block Grant Aid Funds received by the Town.) The Board of Selectmen supports this Article. The Budget Committee does not support this request. This is a Special Article IAW RSA 32.

#### **ARTICLE 20 - Tax Increment Financing District**

To see if the Town will vote to adopt the provisions of RSA 162-K, Municipal Economic Development and Revitalization Districts, establish a Development District the boundaries of which, generally speaking, are as follows: Map 6, Lots 33,39,39-1,42, & 42-1 through 42-7; Map 7, Lots 5, 5-1, 18 through 23, 25 through 28, & 30 through 32; Map 13, Lots 10, 10-1, 10-2, 12-2, & 13; Map 14, Lots 4, 5, 9, & 10; Map 38, Lot 4, 5, 10, 11, & 12 consisting of 229.76 acres of land and having a total assessed value of taxable real property of \$20,672,460 and to further establish an Advisory Board for said district; said Advisory Board to be appointed by the Governing Body and consist of 7 members IAW RSA 162-K:14, or take any other action relative thereto. (By request of the Milford Industrial Development Corporation (MIDC).) The Board of Selectmen supports this Article. The Budget Committee supports this Article.



## **ARTICLE 21 - Police Department Collective Bargaining Agreement**

To see if the Town will vote to approve the cost items included in the Police Department Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 3657 of the American Federation of State, County, and Municipal Employees (AFSCME) for contract years 1999, 2000, and 2001 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other cost items attributable to this Agreement, and to further raise and appropriate the sum of \$58,016 (Fifty-Eight Thousand and Sixteen Dollars) for the 1999 fiscal year. Said sum represents the additional costs attributable to increasing said costs over those of the current appropriation at current staffing levels paid in the expiring Agreement, and upon approval of this Article, said cost allocation is to be transferred to the general operating budget of the Police Department, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

### **COST ITEMS**

	1999	2000	2001
WAGES	24,385	27,712	32,446
BENEFITS	3,239	3,948	4,646
OTHER COSTS	30,392	30,732	30,687
TOTALS	<u>58,016</u>	<u>62,392</u>	<u>67,779</u>

## **ARTICLE 22 - Collective Bargaining Agreement Special Meeting**

Shall the Town of Milford, if Warrant Article 21 is defeated, authorize the Governing Body to call one Special Meeting, at its option, to address Article 21 cost items only? The Board of Selectmen supports this Article. The Budget Committee supports this Article.

## **ARTICLE 23 - Data Operations Manager Position**

To see if the Town will vote to raise and appropriate the sum of \$39,350 (Thirty-Nine Thousand, Three Hundred Fifty Dollars) for the purpose of hiring a full-time Data Operations Manager to be responsible for the design, maintenance, upgrading and interfacing of the Town's computer system (financial, property records/billing, administrative, police, criminal et al) located at the Town Hall, Wastewater Treatment Facility, Fire Station, Library, Town Garage, Transfer Station and Police Station, and to authorize placement of the cost items associated with this into the

Administration budget as an annual expenditure, or take any other action relative thereto. (By request of Town Department Heads.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

Salary based on \$60,000/yr. - funded for 6 months	30,000
Dues, mileage and conference	500
Recruitment	500
Furniture	2,350
Fringe Benefits	6,000

#### **ARTICLE 24 – Police Department HVAC System**

To see if the Town will vote to raise and appropriate the sum of \$45,000 (Forty- Five Thousand Dollars) for the replacement of the heating, ventilation and air conditioning system (HVAC) at the Milford Police Station, and for “rubberizing” a portion of the roof, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

#### **ARTICLE 25 – Petition Warrant Article**

To see if the Town will vote to approve of the inclusion of its Officers and employees in the Employees Retirement System of the State of New Hampshire and, or, a 401K plan or retirement plan of the employee’s choice. The designated appropriate share of the employee’s gross wages and the Town’s contribution to be applied at employee’s discretion to Retirement Plan or Plans of Choice. (Article by Petition.) The Board of Selectmen does not support this Article. The Budget Committee does not support this Article. (Legal Counsel has determined that there is no statutory authority to accomplish this Petition and, therefore, this Petition cannot be approved.)

#### **ARTICLE 26**

To transact any other business that may legally come before this meeting.



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-6  
REVISED 1998



## BUDGET OF THE TOWN/CITY

OF: MILFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1999 to December 31, 1999

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: 1/15/99

### **GOVERNING BODY (SELECTMEN)**

*Please sign in ink.*

George D. Infante  
Robert D. [unclear]  
Alfonso [unclear]

Pete V. [unclear]  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

A TRUE COPY ATTEST

Maureen A. [unclear]  
TOWN CLERK

JANUARY 14, 1999

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		230,693	228,048	267,406	
4140-4149	Election, Reg. & Vital Statistics		87,159	76,230	78,189	
4150-4151	Financial Administration	23	363,092	296,502	398,280	
4152	Revaluation of Property	7			199,025	
4153	Legal Expense		121,400	153,018	140,150	
4155-4159	Personnel Administration		753,197	713,532	832,424	
4191-4193	Planning & Zoning		105,505	100,805	116,709	
4194	General Government Buildings		110,265	102,830	121,610	
4195	Cemeteries		61,943	63,690	67,869	
4196	Insurance		72,146	68,509	75,188	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	21,24	1,340,822	1,315,235	1,450,016	
4215-4219	Ambulance		260,806	253,307	307,991	
4220-4229	Fire	16	268,942	259,240	324,464	
4240-4249	Building Inspection		71,278	66,986	90,667	
4290-4298	Emergency Management		2,688	1,577	1,800	
4299	Other (Including Communications)		228,413	228,412	265,406	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		70,160	60,225	57,164	
4312	Highways & Streets		672,784	591,520	625,053	
4313	Bridges					
4316	Street Lighting		78,800	81,111	79,190	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		569,481	570,679	639,503	
4325	Solid Waste Clean-up					



1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		32,920	30,170	34,260	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		33,680	27,567	32,076	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		65,000	64,993	65,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		176,881	175,140	186,065	
4550-4559	Library		413,697	422,324	444,406	
4583	Patriotic Purposes		6,000	5,146	6,000	
4589	Other Culture & Recreation		13,100	12,415	13,600	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	10	11,937	12,380	13,812	40,000
4619	Other Conservation					
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes		559,381	524,906	598,660	
4721	Interest-Long Term Bonds & Notes		311,480	311,480	290,614	
4723	Int. on Tax Anticipation Notes		15,000	5,369	15,000	

Budget - Town/City of \_\_\_\_\_ FY \_\_\_\_\_

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
DEBT SERVICE cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	3	50,000	5,617	100,000	
4902	Machinery, Vehicles & Equipment	18	100,000	30,810	63,854	
4903	Buildings		2,633,000	6,864		
4909	Improvements Other Than Bldgs.	19	382,500	269,098	69,500	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-		1,349,552	1,232,932	1,266,881	
	Water-		753,803	711,932	772,943	
	Electric-					
	Airport-					
4915	To Capital Reserve Fund 6,11,14,15		166,000	166,000	125,000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			12,543,505	9,246,599	10,235,775	40,000

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4210	21	\$58,016			
4210	24	\$45,000			
4915	6	\$25,000			
4915	11	\$25,000			
4915	14	\$25,000			
4915	15	\$50,000			



**"SPECIAL WARRANT ARTICLES"**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4901	Library Land	3			100,000	
4915	Osgood Pond Cap Rsrv	6	25,000	25,000	25,000	
4152	Revaluation	7	75,000	75,000	199,025	
4612	Conservation Land	10				40,000
4915	Highway Cap Rsrv	11	25,000	25,000	25,000	
4914	Wastewater Operating	12	1,349,552	1,232,932	1,266,881	
4914	Water Operating Budget	13	753,803	711,932	772,943	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

SPECIAL ~~XXXXXXXXXXXXXXXXXXXX~~ **"INDIVIDUAL WARRANT ARTICLES"** ~~XXXXXXXXXX~~ CONTINUED

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4915	Fire Apparatus Cap Rsrv	14	25,000	25,000	25,000	
4915	Fire Building Cap Rsrv	15			50,000	
4220	Fire Exhaust System	16			41,750	
4902	Ambulance	18			63,854	
4909	Joslin Road Improvemts	19			69,500	
4210	Police Union Contract	21			58,016	
4150	Data Operations Mgr	23			39,350	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
4210	Police HVAC	24			45,000	



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		115,750	151,750	100,000
3180	Resident Taxes				
3185	Timber Taxes		9,200	14,393	
3186	Payment in Lieu of Taxes		11,300	20,201	22,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		418,000	491,029	412,000
	Inventory Penalties				
	Excavation Tax (\$0.02 cents per cu yd)				
	Excavation Activity Tax		14,400	16,545	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,200,000	1,338,454	1,300,000
3230	Building Permits		35,000	44,792	40,000
3290	Other Licenses, Permits & Fees		38,000	48,498	30,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		126,015	126,015	126,015
3352	Meals & Rooms Tax Distribution		189,157	189,157	189,157
3353	Highway Block Grant		196,689	196,689	193,546
3354	Water Pollution Grant		201,031	201,031	193,157
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2,761	2,761	2,761
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		5,349	5,530	5,349
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		336,300	355,911	344,300
3409	Other Charges		7,300	9,065	6,800
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		10,400	10,395	10,250
3502	Interest on Investments		135,000	137,608	100,000
3503-3509	Other				



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	1,266,881 + Sewer - (Offset) 200,000		1,532,848	1,382,147	1,466,881
	772,943 + Water - (Offset) 100,000		864,018	938,375	872,943
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		75,000	75,000	131,000
3916	From Trust & Agency Funds		20,000		20,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		2,785,000	285,000	
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		250,000	250,000	250,000
TOTAL ESTIMATED REVENUE & CREDITS			8,578,518	6,290,346	5,816,659

**\*\*BUDGET SUMMARY\*\***

SUBTOTAL 1 Appropriations Recommended (from page 4)	\$ 10,235,775
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	
TOTAL Appropriations Recommended	\$ 10,235,775
Less: Amount of Estimated Revenues & Credits (from above, column 6)	\$ 5,816,659
Estimated Amount of Taxes to be Raised	\$ 4,419,116

ACCOUNT ÷ DESCRIPTION	1998 APPROPRIATION	1998 EXPENDED TO 12/31	1999 SELECTMEN PROPOSED	PC CHANGE	1999 BUGT/CMTE PROPOSED
DEPARTMENTAL BUDGETS					
*****					
BOARD OF SELECTMEN					
*****					
SALARIES/FRINGES TOTAL	11,000 *	10,500 *	11,000 *	.00	11,000 *
CONTRACTUAL TOTAL	42,788 *	59,249 *	51,430 *	20.20	51,430 *
MATERIALS & SUPPLIES TOTAL	200 *	171 *	100 *	50.00-	100 *
CAPITAL OUTLAY TOTAL	250 *	249 *	15,000 *	900.00	15,000 *
DEPARTMENT TOTAL	54,238*		77,530*		77,530
		70,169*		42.94	
-----					
ADMINISTRATION					
*****					
SALARIES/FRINGES TOTAL	184,533 *	185,788 *	205,270 *	11.24	205,270 *
CONTRACTUAL TOTAL	226,981 *	233,533 *	242,090 *	6.66	242,090 *
UTILITIES TOTAL	5,150 *	3,794 *	5,032 *	2.29-	5,032 *
MATERIALS & SUPPLIES TOTAL	13,778 *	13,261 *	14,359 *	4.22	14,359 *
MAINTENANCE TOTAL	1,150 *	673 *	1,150 *	.00	1,150 *
CAPITAL OUTLAY TOTAL	2,000 *	82 *	0 *	.00	0 *
DEPARTMENT TOTAL	433,592*		467,901*		467,901
		437,131*		7.91	
-----					
FINANCE ADMINISTRATION					
*****					
INTEREST TOTAL	17,300 *	6,536 *	17,425 *	.72	17,425 *
DEPARTMENT TOTAL	17,300*		17,425*		17,425
		6,536*		.72	
-----					
DATA PROCESSING					
*****					
CONTRACTUAL TOTAL	14,110 *	12,123 *	19,260 *	36.50	19,260 *
MATERIALS & SUPPLIES TOTAL	8,600 *	5,284 *	5,850 *	31.98-	5,850 *
MAINTENANCE TOTAL	11,208 *	11,733 *	16,168 *	44.25	16,168 *
CAPITAL OUTLAY TOTAL	4,800 *	2,504 *	8,722 *	81.71	8,722 *
DEPARTMENT TOTAL	38,718*		50,000*		50,000
		31,644*		29.14	
-----					
ELECTIONS & REGISTRATIONS					
*****					
SALARIES/FRINGES TOTAL	4,275 *	3,938 *	3,075 *	28.07-	3,075 *
CONTRACTUAL TOTAL	7,700 *	6,153 *	5,700 *	25.97-	5,700 *
MATERIALS & SUPPLIES TOTAL	450 *	525 *	400 *	11.11-	400 *
CAPITAL OUTLAY TOTAL	4,000 *	4,024 *	1,100 *	72.50-	1,100 *
DEPARTMENT TOTAL	16,425*		10,275*		10,275
		14,640*		37.44	
-----					



ACCOUNT # DESCRIPTION	1998 APPROPRIATION	1998 EXPENDED TO 12/31	1999 SELECTMEN PROPOSED	FC CHANGE	1999 BDGT/CMTE PROPOSED
ASSESSING					
*****					
SALARIES/FRINGES TOTAL	66,564 *	64,351 *	86,014 *	29.22	86,014 *
CONTRACTUAL TOTAL	9,450 *	7,362 *	9,125 *	7.99	9,125 *
UTILITIES TOTAL	1,000 *	716 *	1,000 *	.00	1,000 *
MATERIALS & SUPPLIES TOTAL	4,590 *	1,829 *	4,577 *	.28-	4,577 *
MAINTENANCE TOTAL	0 *	0 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	0 *	1,609 *	0 *	.00	0 *
DEPARTMENT TOTAL	80,604*		100,716*		100,716
		75,867*		24.95	
-----					
TOWN CLERK/TAX COLLECTION					
*****					
SALARIES/FRINGES TOTAL	105,317 *	100,901 *	98,478 *	6.49-	98,478 *
CONTRACTUAL TOTAL	25,200 *	12,157 *	26,650 *	5.75	26,650 *
UTILITIES TOTAL	1,400 *	970 *	1,000 *	28.57-	1,000 *
MATERIALS & SUPPLIES TOTAL	7,950 *	7,800 *	8,700 *	9.43	8,700 *
MAINTENANCE TOTAL	350 *	608 *	500 *	42.86	500 *
CAPITAL OUTLAY TOTAL	1,250 *	744 *	500 *	60.00-	500 *
DEPARTMENT TOTAL	141,467*		135,828*		135,828
		123,180*		3.99	
-----					
POLICE DEPARTMENT					
*****					
SALARIES/FRINGES TOTAL	1,148,793 *	1,100,288 *	1,187,775 *	3.39	1,187,775 *
CONTRACTUAL TOTAL	22,606 *	22,716 *	22,628 *	.10	22,628 *
UTILITIES TOTAL	23,101 *	23,893 *	24,503 *	6.07	24,503 *
MATERIALS & SUPPLIES TOTAL	54,095 *	49,416 *	52,585 *	2.79-	52,585 *
MAINTENANCE TOTAL	31,340 *	38,467 *	35,358 *	12.82	35,358 *
CAPITAL OUTLAY TOTAL	60,887 *	80,455 *	24,151 *	60.33-	24,151 *
DEPARTMENT TOTAL	1,340,822*		1,347,000*		1,347,000
		1,315,235*		.46	
-----					
FIRE DEPARTMENT					
*****					
SALARIES/FRINGES TOTAL	160,843 *	160,541 *	178,412 *	10.92	164,046 *
CONTRACTUAL TOTAL	8,776 *	7,030 *	9,626 *	9.69	8,626 *
UTILITIES TOTAL	5,960 *	4,975 *	5,960 *	.00	5,660 *
MATERIALS & SUPPLIES TOTAL	25,214 *	23,116 *	25,214 *	.00	25,214 *
MAINTENANCE TOTAL	39,415 *	34,872 *	24,820 *	37.03-	24,820 *
CAPITAL OUTLAY TOTAL	28,734 *	28,706 *	38,682 *	34.62	38,682 *
DEPARTMENT TOTAL	268,942*		282,714*		267,048
		259,240*		5.12	
-----					
EMERGENCY MANAGEMENT					
*****					

ACCOUNT # DESCRIPTION	1999 APPROPRIATION	1998 EXPENDED TO 12/31	1999 SELECTMEN PROPOSED	PC CHANGE	1999 BDGT/CMTE PROPOSED
SALARIES/FRINGES TOTAL	500 *	500 *	500 *	.00	500 *
CONTRACTUAL TOTAL	408 *	58 *	150 *	63.24-	150 *
UTILITIES TOTAL	650 *	606 *	650 *	.00	650 *
MATERIALS & SUPPLIES TOTAL	930 *	0 *	300 *	67.74-	300 *
MAINTENANCE TOTAL	200 *	0 *	200 *	.00	200 *
CAPITAL OUTLAY TOTAL	0 *	413 *	0 *	.00	0 *
DEPARTMENT TOTAL	2,688*		1,800*		1,800
		1,577*		33.04	
-----					
BUILDING INSPECTION					
*****					
SALARIES/FRINGES TOTAL	64,508 *	62,449 *	85,431 *	32.43	85,431 *
CONTRACTUAL TOTAL	1,959 *	649 *	1,500 *	23.43-	1,500 *
UTILITIES TOTAL	1,575 *	1,107 *	1,200 *	23.81-	1,200 *
MATERIALS & SUPPLIES TOTAL	3,236 *	2,755 *	2,436 *	24.72-	2,436 *
MAINTENANCE TOTAL	0 *	26 *	100 *	100.00	100 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	71,278*		90,667*		90,667
		66,986*		27.20	
-----					
OTHER PUBLIC SAFETY					
*****					
CONTRACTUAL TOTAL	131,623 *	131,622 *	168,366 *	27.92	168,366 *
UTILITIES TOTAL	96,790 *	96,790 *	97,040 *	.26	97,040 *
DEPARTMENT TOTAL	228,413*		265,406*		265,406
		228,412*		16.20	
-----					
D.P.W. ADMINISTRATION					
*****					
SALARIES/FRINGES TOTAL	66,419 *	56,020 *	54,214 *	18.38-	54,214 *
CONTRACTUAL TOTAL	425 *	547 *	554 *	30.35	554 *
UTILITIES TOTAL	800 *	737 *	1,341 *	67.63	1,341 *
MATERIALS & SUPPLIES TOTAL	800 *	793 *	800 *	.00	800 *
MAINTENANCE TOTAL	0 *	0 *	0 *	.00	0 *
CAPITAL OUTLAY TOTAL	1,716 *	2,128 *	255 *	85.14-	255 *
DEPARTMENT TOTAL	70,160*		57,164*		57,164
		60,225*		18.52	
-----					
HIGHWAYS/STREETS-SUMMER					
*****					
SALARIES/FRINGES TOTAL	126,107 *	151,450 *	124,873 *	.98-	124,873 *
CONTRACTUAL TOTAL	138,301 *	106,761 *	119,950 *	13.27-	119,950 *
UTILITIES TOTAL	4,800 *	5,301 *	5,040 *	5.00	5,040 *
MATERIALS & SUPPLIES TOTAL	82,809 *	71,888 *	81,054 *	2.12-	81,054 *
MAINTENANCE TOTAL	35,024 *	34,719 *	31,718 *	9.44-	31,718 *
CAPITAL OUTLAY TOTAL	6,800 *	6,884 *	0 *	.00	0 *
DEPARTMENT TOTAL	393,841*		362,635*		362,635
		377,003*		7.92	
-----					



ACCOUNT # DESCRIPTION	1998 APPROPRIATION	1998 EXPENDED TO 12/31	1999 SELECTMEN PROPOSED	PC CHANGE	1999 BDGT/CHTE PROPOSED
HIGHWAY/STREETS-WINTER *****					
SALARIES/FRINGES TOTAL	147,610 *	106,352 *	137,701 *	6.71-	137,701 *
CONTRACTUAL TOTAL	30,050 *	12,472 *	30,150 *	.33	30,150 *
MATERIALS & SUPPLIES TOTAL	63,205 *	60,920 *	60,424 *	4.40-	60,424 *
MAINTENANCE TOTAL	22,025 *	19,048 *	21,725 *	1.36-	21,725 *
CAPITAL OUTLAY TOTAL	0 *	0 *	0 *	.00	0 *
DEPARTMENT TOTAL	262,890*		250,000*		250,000
		198,792*		4.90	
-----					
DRAIN MAINTENANCE *****					
SALARIES/FRINGES TOTAL	4,681 *	1,334 *	4,160 *	11.13-	4,160 *
CONTRACTUAL TOTAL	7,272 *	8,250 *	5,458 *	24.94-	5,458 *
MATERIALS & SUPPLIES TOTAL	4,100 *	6,141 *	2,800 *	31.71-	2,800 *
DEPARTMENT TOTAL	16,053*		12,418*		12,418
		15,725*		22.64	
-----					
OTHER HIGHWAY/STREETS *****					
CONTRACTUAL TOTAL	400 *	0 *	400 *	.00	400 *
UTILITIES TOTAL	78,000 *	80,731 *	78,390 *	.50	78,390 *
MATERIALS & SUPPLIES TOTAL	400 *	380 *	400 *	.00	400 *
DEPARTMENT TOTAL	78,800*		79,190*		79,190
		81,111*		.49	
-----					
PLANNING *****					
SALARIES/FRINGES TOTAL	79,176 *	78,391 *	93,008 *	17.47	93,008 *
CONTRACTUAL TOTAL	2,511 *	1,855 *	2,375 *	5.42-	2,375 *
UTILITIES TOTAL	775 *	540 *	775 *	.00	775 *
MATERIALS & SUPPLIES TOTAL	6,925 *	5,273 *	5,375 *	22.38-	5,375 *
DEPARTMENT TOTAL	89,387*		101,533*		101,533
		86,059*		13.59	
-----					
ZONING BOARD OF APPEALS *****					
CONTRACTUAL TOTAL	1,975 *	1,220 *	1,975 *	.00	1,975 *
MATERIALS & SUPPLIES TOTAL	1,500 *	875 *	1,500 *	.00	1,500 *
DEPARTMENT TOTAL	3,475*		3,475*		3,475
		2,095*		.00	
-----					
OTHER PLAN'G/DEVELOPMENT *****					
CONTRACTUAL TOTAL	12,643 *	12,651 *	11,701 *	7.45-	11,701 *
DEPARTMENT TOTAL	12,643*		11,701*		11,701
		12,651*		7.45	
-----					

ACCOUNT # DESCRIPTION	1998 APPROPRIATION	1998 EXPENDED TO 12/31	1999 SELECTMEN PROPOSED	PC CHANGE	1999 BDGT/CMTE PROPOSED
CAPITAL OUTLAY TOTAL	5,243 *	5,002 *	4,900 *	6.54-	4,900 *
DEPARTMENT TOTAL	61,943*	63,690*	67,869*	9.57	67,869
-----					
PARKS-MAINTENANCE					
*****					
SALARIES/FRINGES TOTAL	37,060 *	36,660 *	44,300 *	19.54	44,300 *
CONTRACTUAL TOTAL	600 *	549 *	600 *	.00	600 *
UTILITIES TOTAL	830 *	1,780 *	945 *	13.86	945 *
MATERIALS & SUPPLIES TOTAL	5,130 *	4,961 *	5,130 *	.00	5,130 *
MAINTENANCE TOTAL	11,740 *	9,931 *	11,030 *	6.05-	11,030 *
CAPITAL OUTLAY TOTAL	2,500 *	2,430 *	1,600 *	36.00-	1,600 *
DEPARTMENT TOTAL	57,860*	56,311*	63,605*	9.93	63,605
-----					
PARKS-RECREATION					
*****					
SALARIES/FRINGES TOTAL	86,947 *	88,692 *	91,098 *	4.77	91,098 *
CONTRACTUAL TOTAL	3,670 *	4,113 *	4,430 *	20.71	4,430 *
UTILITIES TOTAL	7,584 *	6,483 *	7,612 *	.37	7,612 *
MATERIALS & SUPPLIES TOTAL	8,870 *	6,254 *	7,570 *	14.66-	7,570 *
MAINTENANCE TOTAL	8,450 *	9,802 *	6,950 *	17.75-	6,950 *
CAPITAL OUTLAY TOTAL	3,500 *	3,485 *	4,800 *	37.14	4,800 *
DEPARTMENT TOTAL	119,021*	118,829*	122,460*	2.89	122,460
-----					
LIBRARY					
*****					
SALARIES/FRINGES TOTAL	285,232 *	270,457 *	309,256 *	8.42	309,256 *
CONTRACTUAL TOTAL	16,890 *	17,694 *	17,340 *	2.66	17,340 *
UTILITIES TOTAL	26,600 *	23,370 *	29,500 *	10.90	29,500 *
MATERIALS & SUPPLIES TOTAL	61,400 *	77,657 *	64,770 *	5.49	64,770 *
MAINTENANCE TOTAL	23,575 *	29,181 *	23,540 *	.15-	23,540 *
CAPITAL OUTLAY TOTAL	0 *	3,965 *	0 *	.00	0 *
DEPARTMENT TOTAL	413,697*	422,324*	444,406*	7.42	444,406
-----					
CONSERVATION COMMISSION					
*****					
SALARIES/FRINGES TOTAL	8,123 *	9,167 *	8,892 *	9.47	8,892 *
CONTRACTUAL TOTAL	3,814 *	1,473 *	2,125 *	44.28-	2,125 *
UTILITIES TOTAL	0 *	19 *	0 *	.00	0 *
MATERIALS & SUPPLIES TOTAL	0 *	1,721 *	1,595 *	100.00	1,595 *
MAINTENANCE TOTAL	0 *	0 *	350 *	100.00	350 *
CAPITAL OUTLAY TOTAL	0 *	0 *	850 *	100.00	850 *
DEPARTMENT TOTAL	11,937*	12,380*	13,812*	15.71	13,812
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ACCOUNT # DESCRIPTION	1998 APPROPRIATION	1998 EXPENDED TO 12/31	1999 SELECTMEN PROPOSED	PC CHANGE	1999 BDGT/CMTE PROPOSED
AMBULANCE SERVICE					
*****					
SALARIES/FRINGES TOTAL	183,574 *	179,370 *	234,373 *	27.67	234,373 *
CONTRACTUAL TOTAL	33,242 *	29,240 *	31,442 *	5.41-	31,442 *
UTILITIES TOTAL	3,600 *	3,447 *	3,600 *	.00	3,600 *
MATERIALS & SUPPLIES TOTAL	25,076 *	25,088 *	24,616 *	1.83-	24,616 *
MAINTENANCE TOTAL	10,867 *	10,767 *	10,215 *	6.00-	10,215 *
CAPITAL OUTLAY TOTAL	4,447 *	5,395 *	3,745 *	15.79-	3,745 *
DEPARTMENT TOTAL	260,806*		307,991*		307,991
		253,307*		18.09	
-----					
WELFARE DEPARTMENT					
*****					
SALARIES/FRINGES TOTAL	27,409 *	24,195 *	28,771 *	4.97	28,771 *
CONTRACTUAL TOTAL	69,476 *	66,972 *	66,825 *	3.82-	66,825 *
UTILITIES TOTAL	1,000 *	718 *	1,000 *	.00	1,000 *
MATERIALS & SUPPLIES TOTAL	560 *	558 *	330 *	41.07-	330 *
MAINTENANCE TOTAL	110 *	105 *	150 *	36.36	150 *
CAPITAL OUTLAY TOTAL	125 *	12 *	0 *	.00	0 *
DEPARTMENT TOTAL	98,680*		97,076*		97,076
		92,560*		1.63	
-----					
OTHER HUMAN SERVICES					
*****					
CONTRACTUAL TOTAL	32,920 *	30,170 *	34,260 *	4.07	34,260 *
DEPARTMENT TOTAL	32,920*		34,260*		34,260
		30,170*		4.07	
-----					
TOWN BUILDINGS					
*****					
SALARIES/FRINGES TOTAL	41,717 *	43,502 *	43,595 *	4.50	43,595 *
CONTRACTUAL TOTAL	1,193 *	1,248 *	1,193 *	.00	1,193 *
UTILITIES TOTAL	31,324 *	27,658 *	32,729 *	4.49	32,729 *
MATERIALS & SUPPLIES TOTAL	13,475 *	9,406 *	9,800 *	27.27-	9,800 *
MAINTENANCE TOTAL	22,556 *	19,816 *	22,293 *	1.17-	22,293 *
CAPITAL OUTLAY TOTAL	0 *	1,000 *	12,000 *	.00	12,000 *
DEPARTMENT TOTAL	110,265*		121,610*		121,610
		102,830*		10.29	
-----					
CEMETERIES					
*****					
SALARIES/FRINGES TOTAL	47,503 *	49,150 *	52,924 *	11.41	52,924 *
CONTRACTUAL TOTAL	1,498 *	1,526 *	2,158 *	44.06	2,158 *
UTILITIES TOTAL	340 *	357 *	352 *	3.53	352 *
MATERIALS & SUPPLIES TOTAL	4,095 *	4,606 *	4,135 *	.98	4,135 *
MAINTENANCE TOTAL	3,264 *	3,049 *	3,400 *	4.17	3,400 *

ACCOUNT ÷ DESCRIPTION	1998 APPROPRIATION	1998 EXPENDED TO 12/31	1999 SELECTMEN PROPOSED	PC CHANGE	1999 BDGT/CMTE PROPOSED
<b>OTHER CULTURE/RECREATION</b>					
*****					
CONTRACTUAL TOTAL	19,100 *	17,561 *	19,600 *	2.62	19,600 *
DEPARTMENT TOTAL	19,100*		19,600*		19,600
		17,561*		2.62	
-----					
<b>TRANSFER STATION</b>					
*****					
SALARIES/FRINGES TOTAL	129,055 *	129,389 *	131,286 *	1.73	131,286 *
CONTRACTUAL TOTAL	409,571 *	413,947 *	477,858 *	16.67	477,858 *
UTILITIES TOTAL	9,350 *	5,786 *	7,729 *	7.44-	7,729 *
MATERIALS & SUPPLIES TOTAL	7,255 *	6,758 *	7,480 *	3.10	7,480 *
MAINTENANCE TOTAL	11,950 *	11,544 *	11,650 *	2.51-	11,650 *
CAPITAL OUTLAY TOTAL	3,300 *	3,255 *	3,500 *	6.06	3,500 *
DEPARTMENT TOTAL	569,481*		639,503*		639,503
		570,679*		12.30	
-----					
<b>DBT SERVC/CENTRAL SERVC COST</b>					
*****					
<b>DEBT SERVICE</b>					
*****					
SALARIES/FRINGES TOTAL	559,381 *	524,906 *	598,660 *	7.02	598,660 *
CONTRACTUAL TOTAL	311,480 *	311,480 *	290,614 *	6.70-	290,614 *
DEPARTMENT TOTAL	870,861*		889,274*		889,274
		836,386*		2.11	
-----					
<b>FRINGE BENEFITS/COSTS</b>					
*****					
SALARIES/FRINGES TOTAL	753,197 *	713,532 *	832,424 *	10.52	832,424 *
DEPARTMENT TOTAL	753,197*		832,424*		832,424
		713,532*		10.52	
-----					
<b>INSURANCE</b>					
*****					
INSURANCE TOTAL	72,146 *	68,509 *	75,188 *	4.22	75,188 *
DEPARTMENT TOTAL	72,146*		75,188*		75,188
		68,509*		4.22	
-----					
REV/EXP TOTAL	7,073,650*	6,823,346*	7,454,456*	5.38	7,438,790



**~VOLUNTEER APPLICATION~**

**NAME** \_\_\_\_\_

**ADDRESS** \_\_\_\_\_

**TEL #** \_\_\_\_\_

In order to make my contribution to the growth and welfare of the Town of Milford, I am willing to volunteer to serve on the following Boards(s) and/or Committees(s). My preference is indicated by 1, 2, 3, etc.

\_\_\_\_\_ Conservation Commission

\_\_\_\_\_ Planning Board - Regular

\_\_\_\_\_ Parks & Recreation Commission

\_\_\_\_\_ Planning Board - Alternate

\_\_\_\_\_ Board of Adjustment - Regular

\_\_\_\_\_ Budget Committee - Town

\_\_\_\_\_ Board of Adjustment - Alternate

\_\_\_\_\_ Budget Committee - School







# ~~~TOWN OF MILFORD, NH~~~

## ~MUNICIPAL SERVICES~

Ambulance (Business).....	673-1087	Tax Collector.....	673-3403
Assessing.....	672-0525	Town Administrator.....	673-2257
Building/Health.....	673-7964	Town Clerk.....	673-3514
Conservation Commission.....	673-7964	Transfer Station.....	673-8939
Finance.....	672-1061	Wastewater Facility. . . .	673-9441
Fire (Business).....	673-3136	Welfare Office.....	673-3735
Host Homes.....	672-1069	Zoning Board.....	673-7964
Library.....	673-2408		
Mediation.....	672-2711		
Planning/Econ. Devel.....	673-7964		
Police (Business).. . . . .	673-7717		
Public Works.....	673-1662		
Recreation.....	672-1067		
Selectmen's Office.....	673-2257		

### Schools

Supt. Office.....	673-2202
High School.....	673-2401
Middle School.....	673-5221
Elementary Schools.....	673-1811

## ~EMERGENCY NUMBERS~

Ambulance / Fire / Police.....	. . .911
Emergency Management.....	672-0635
Poison Control.....	1-800-562-8236

## ~TOWN OFFICE HOURS~

All Offices - Monday through Friday.....	8:00 AM to 4:30 PM
Town Clerk/Tax Collector - 2nd & 4th Mondays.....	8:00 AM to 7:00 PM

## ~TRANSFER STATION HOURS~

Monday and Thursday.....	8:00 AM to 3:00 PM
Tuesday.....	8:00 AM to 8:00 PM
Friday.....	. 8:00 AM to NOON
Saturday.....	8:00 AM to 4:00 PM

Closed Wednesdays, Sundays & Holidays

## ~WADLEIGH MEMORIAL LIBRARY HOURS~

Monday, Tuesday, Wednesday.....	9:30 AM to 8:30 PM
Thursday, Friday, Saturday.....	9:30 AM to 5:00 PM
Sunday.....	1:00 PM to 5:00 PM

### Summer Hours (July & August):

Saturday.....	9:30 AM to 1:00 PM
Sunday.....	Closed